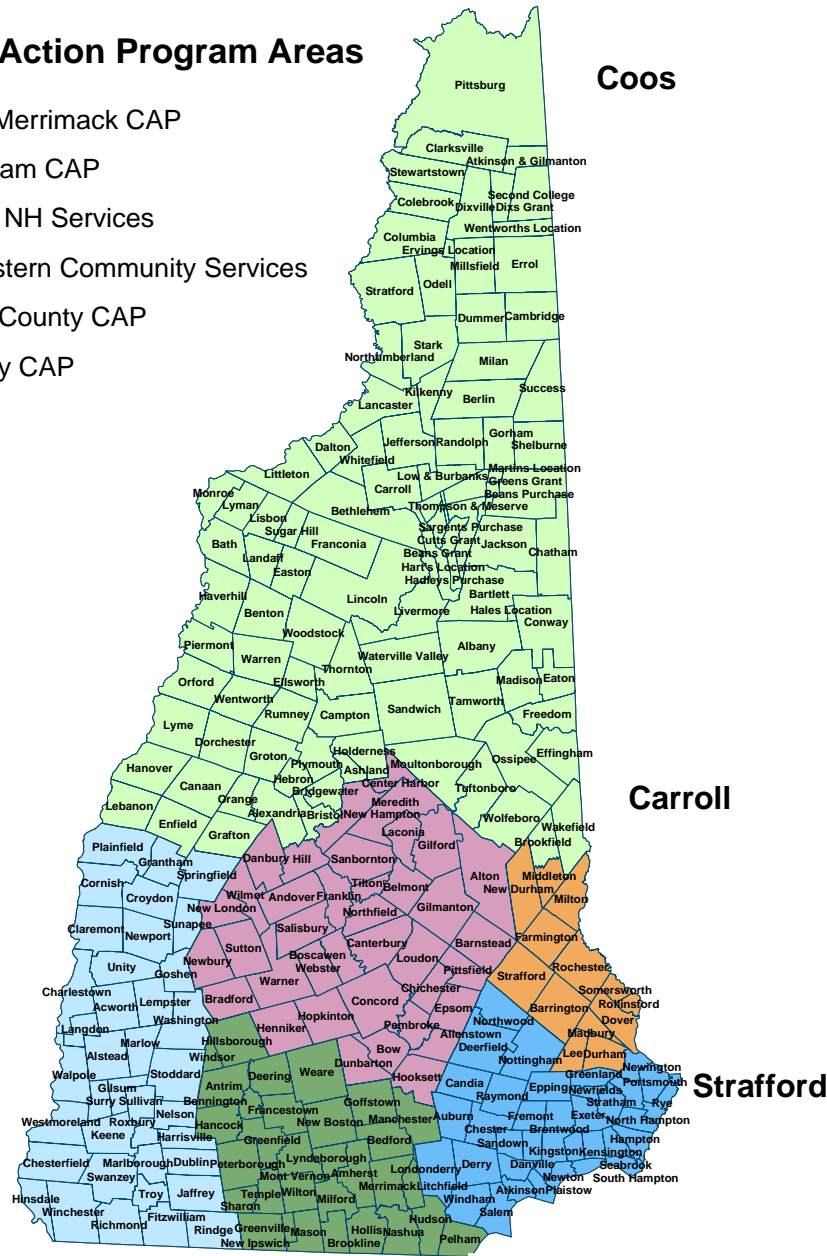




New Hampshire Community Action Agencies

Community Action Program Areas

-  Belknap Merrimack CAP
-  Rockingham CAP
-  Southern NH Services
-  Southwestern Community Services
-  Strafford County CAP
-  Tri County CAP



Coos

Grafton

Carroll

Sullivan

Strafford

Cheshire

Hillsborough

Rockingham

Types of Programs

- **Nutrition Services**
 - Women, Infants and Children (WIC)
 - Commodity Supplemental Food Program (CSFP)
 - Farmer's Market Nutrition Program
 - Emergency Food Assistance Program (TFAP)
- **Health Services**
 - Prenatal Program
 - Family Planning
 - Teen Clinic
 - HIV Counseling/Testing
 - STD Clinics
 - Alcohol and Drug Rehab
- **Family Support/Education Services**
 - Head Start
 - Early Head Start
 - Child Care Program
 - Home Visiting NH
- **Housing Services**
 - HOME Rehabilitation
 - Home Access
 - Weatherization
 - Electric/Gas Efficiency Programs
 - Heating Repair and Replacements
 - Purchase Rehabilitation Program
 - American Dream Program
 - Family Housing
 - Transitional Housing
- **Emergency Services**
 - Fuel Assistance
 - Electric Assistance
 - Neighbor Helping Neighbor
 - Homeless Prevention Program
 - Homelessness Outreach Intervention
 - New Start Program
 - Housing Referral Assistance
 - Food Pantries and Clothing Depot

Types of Programs

▪ **Transit Mobility Services**

- Fixed Route System (Public Transit)
- Special Transit Service ADA Mobility
- Demand Response for Elders

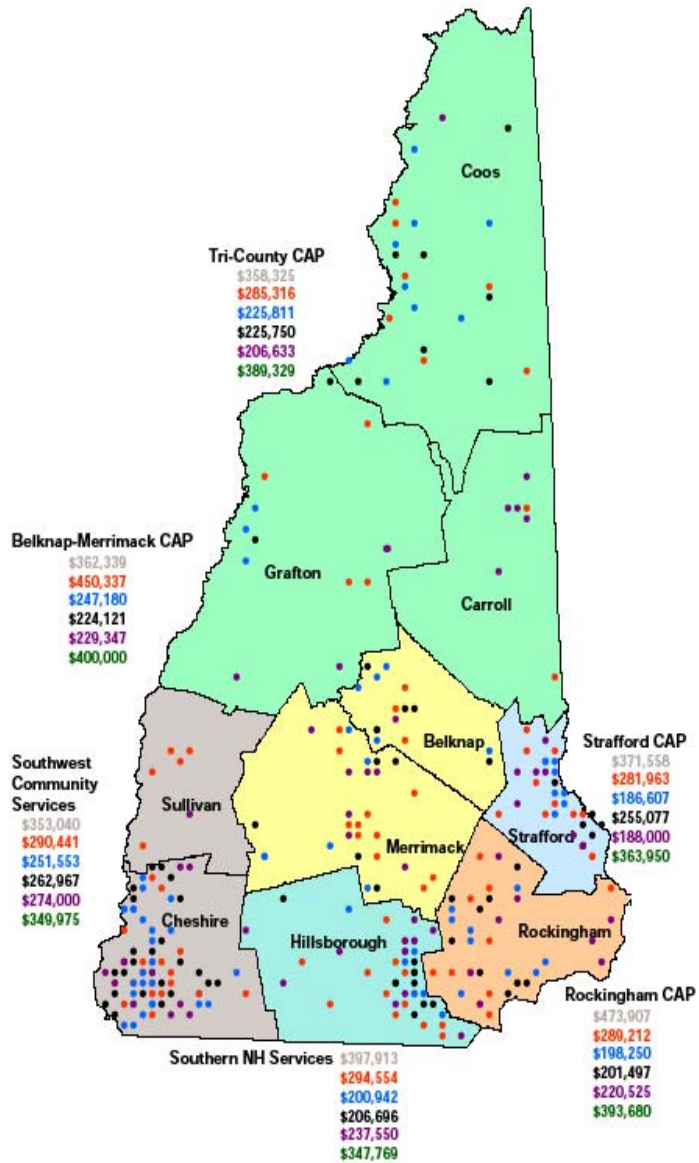
▪ **Elder Services**

- Senior Centers
- Meals On Wheels
- Congregate Dining
- Fixit Program
- Elderly Housing
- Senior Companion Program
- Senior Community Service Employment Program

▪ **Employment and Training Services**

- Workforce Investment Act
- Food Stamp Employment and Training Program
- Workplace Success

HOME Single Family Rehabilitation



HOMEOWNERSHIP REHABILITATION PROGRAM

HOME Program	Source	Coverage
Year		
1993	\$1M HOME	Belknap-Merrimack Counties
1994	\$2M HOME	Statewide
1995/1996	\$1M HOME	Statewide
	\$.65M NHHFA	Statewide
1997	\$1.57M HOME	Statewide
1998	\$.50M HOME	Statewide
1999/2000	\$1.3M HOME	Statewide
	\$.50M HOME	Statewide
2001	\$1.3M HOME	Statewide
2002	\$1.2M HOME	Statewide
2003	\$1.2M HOME	Statewide
2004	\$1.2M HOME	Statewide
2005	\$1.2M HOME	Statewide
2005	\$2.4M HOME	Statewide
TOTAL	\$17.02M HOME	Statewide

HISTORICAL PROFILE OF THE PROGRAM BY AGENCY

Agency	Average Household Size	% Family Households	Average Household Income	Average Cost Per Unit	Number of Loans
Belknap-Merrimack	3.50	65.50%	\$29,154	\$27,833	154
Rockingham	2.31	45.10%	\$17,772	\$34,178	102
Southern NH Services	3.17	58.20%	\$28,905	\$32,240	100
SW Community Services	3.39	74.80%	\$33,778	\$23,316	158
Strafford County	2.97	50.25%	\$25,177	\$34,819	89
Tri-County	3.44	76.25%	\$24,997	\$32,307	108
BM-CAP/Rumford	4.18	72.7%	\$37,078	\$23,847	11
Statewide	3.13	63.25%	\$28,123	\$29,791	722

2006-2007 Program Statistics

Statewide Total Number of Household Improvements			Total Leveraged Funds for all CAP's	
Septic	8		Community Development Block Grant	\$107,484
Wells	5		Rural Development	\$37,100
Heating	15		Weatherization	\$73,364
Roofing	31		Historical Preservation Grant	\$28,540
Hazardous Materials	6		Electric and Gas Utilities	\$50,313
Electricity/Plumbing	51		Heating Replacement and Repair	\$29,136
Windows/Doors	29		Flood Funds	\$51,883
Structural	26		City	\$4,745
Insulation	12		ACCESS	\$0
Health/Safety	12		Total	\$382,565

AGENCY HOUSING UNITS

- Elderly Housing (HUD 202) 783 units
- Elderly Housing (tax credit) 202 units
- Workforce Housing 307 units

These units are eligible for Low Income Energy Efficiency Programs

ELECTRIC AND FUEL ASSISTANCE PROGRAMS

- PROJECTIONS ARE BASED ON INCOME QUALIFICATION OF 185% FPG
- ELECTRIC WILL SERVE 34,000 HOUSEHOLDS
- FUEL WILL SERVE 36,000+ HOUSEHOLDS
- ELECTRIC WILL BENEFIT 95,000 TO 100,000 INDIVIDUALS
- FUEL WILL BENEFIT 100,000 TO 125,000 INDIVIDUALS

NH Households already served by the NHCORE HEA* program or the Weatherization Program from 1998-2007

*Electric Utility Low Income Energy Efficiency Program

County	Households	Non CORE Funding	CORE Funding	All Funding
Belknap	552	\$401,107.84	\$537,099.33	\$938,207.18
Carroll	512	\$542,669.49	\$878,567.64	\$1,421,237.13
Cheshire	619	\$499,283.44	\$738,471.24	\$1,237,754.68
Coos	608	\$914,470.90	\$900,926.00	\$1,815,396.89
Grafton	633	\$555,333.03	\$627,897.85	\$1,183,230.88
Hillsborough	1770	\$1,962,265.81	\$2,092,192.51	\$4,054,458.32
Merrimack	1268	\$1,572,337.51	\$1,122,264.61	\$2,694,602.12
Rockingham	1400	\$869,750.60	\$1,730,858.99	\$2,600,609.59
Strafford	895	\$698,236.43	\$947,959.72	\$1,646,196.16
Sullivan	283	\$223,748.05	\$337,378.20	\$561,126.25

Statewide

8540

\$ 8,239,203.10

\$ 9,913,616.10

\$ 18,152,819.20

GAS EFFICIENCY PROGRAM

Keyspan/NGrid only

YEAR	# OF JOBS	\$ AMOUNT SPENT
2003-2004	267	\$365,005
2005	376	\$336,107
2006	141	\$256,701
2007	204	\$357,154
TOTAL	493	\$1,314,9672

Poverty Data on New Hampshire Households

Range or Bin Number	Inc-to-Pov Ratio 2006 (FPG level)	# Households
1	< 100%	30,412
2	100% - 125%	17,182
3	125% - 150%	22,052
4	150% - 175%	15,475
5	175% - 200%	26,052
6	200% - 250%	38,468
7	250% - 300%	41,548
8	> 300%	325,654

FPG Level of Interest	Total # Households
185%	95,542

WEATHERIZING ALL LOW INCOME HOUSEHOLDS

- CURRENT NUMBER OF LOW INCOME HOUSEHOLDS = 95,500
- NUMBER OF HOUSEHOLDS WEATHERIZED SINCE 1998 = 8,500
- HOUSEHOLDS REMAINING TO BE WEATHERIZED = 87,000

- **SCENARIO #1 USING CURRENT 10-20% SAVINGS**
- AVERAGE COST OF WEATHERIZATION JOB = \$ 3,413
- COST TO COMPLETE CURRENT WAITING LIST= \$ 56,314,500
(16,500 HOUSEHOLDS)
- COST TO COMPLETE 87,000 HOUSEHOLDS = \$300,000,000

- **SCENARIO #2 ACHIEVE 25+% REDUCTION**

- INCLUDE HEATING SYSTEM UPGRADES FOR EFFICIENCY/
LED LIGHTING/SUPER INSULATING/RENEWABLES*

- ASSUME COST OF WEATHERIZATION JOB = \$
10,000
- COST TO COMPLETE 87,000 HOUSEHOLDS = \$870,000,000
 - *Solar, Wind, Geothermal, Micro Combined Heat and Power, etc

SUMMARY

- ADDITIONAL FUNDING TO LOW INCOME ENERGY EFFICIENCY PROGRAMS AND HOUSING PROJECTS
 - REDUCES ENERGY BURDEN
 - REDUCES GREENHOUSE GAS EMISSIONS
 - CREATE JOBS IN NEW HAMPSHIRE
 - INCREASE IN THE ECONOMIC BASE IN NEW HAMPSHIRE
 - IMPROVE THE LIFE STANDARDS OF NUMEROUS RESIDENTS
 - IMPROVE THE HEALTH AND SAFETY OF LIVING STANDARDS IN HOMES AND APARTMENTS