

EE RE FUNDING 2009-2010

Draft for Discussion Purposes Only -- March 4, 2009

PROGRAM	2009-2010 \$ (est)	PURPOSE	SOURCE	THRU	DELIVERY	COMP GRANT?	Timing?
CORE Elec Programs -- C&I	\$20,000,000	EE	Ratepayers -- SBC	Ratepayers - SBC	Utilities, ESCOs	No	
CORE Elec Programs - Res	\$20,000,000	EE	Ratepayers -- SBC	PUC	Utilities, CAPS, ESCOs	No	
CORE Gas Programs	\$4,000,000	EE	Ratepayers -- SBC	PUC	Utilities, CAPs, ESCOs	No	
Fed Weatherization - Lo-inc	\$23,000,000	EE	Fed - Stimulus	OEP	Utilities, CAPS, ESCOs	No	
Greenhouse Gas Fund (RGGI)	\$30,000,000	EE mult	Carbon allowances	PUC	Multiple	Yes	
Renewable Energy Fund (RPS)	\$11,000,000	RE	Alt comp payments	PUC	Multiple	No	
State Energy Program	\$29,000,000	Multiple	Fed - Stimulus	OEP	Multiple	??	
Muni Block Grants - all	\$10,000,000	EE, RE	Fed - Stimulus	OEP	Munis	Yes / No	
Muni Block Grants - 10 largest	\$15,000,000	EE, RE	Fed - Stimulus	OEP	Munis / Counties (?)	No	
TOTAL	\$162,000,000						
Related programs							
Neighborhood Stabilization	% of \$30,000,000	EE	CDBG	CDFA	NPO housing	Yes	
Wastewater and Water Plants	% of \$39,000,000	EE	Fed - Stimulus	DES	Munis	?	