

## Low Income CORE & Wxn Participants by County

### 2008 HEA Quarterly Production Schedule

Utility	Total Jobs	1st. Qtr. 21%	2nd. Qtr. 33%	3rd. Qtr. 29%	4th. Qtr. 18%
Unitil	76	11	41	16	8
NGRID	48	11	16	14	7
NHEC	75	19	26	21	9
PSNH	684	142	204	206	132
<b>TOTAL</b>	<b>883</b>	<b>183</b>	<b>287</b>	<b>257</b>	<b>156</b>
<b>Year-to-date TOTAL</b>		<b>183</b>	<b>470</b>	<b>727</b>	<b>883</b>

### 2008 HEA Job Distribution By County and By Utility

<u>BY COUNTY</u>	Unitil		National Grid		NHEC		PSNH		Totals		Grand Total
	Shell	Baseload	Shell	Baseload	Shell	Baseload	Shell	Baseload	Shell	Baseload	
	A	B	A	B	A	B	A	B	A	B	
<b>Belknap</b>					7	4	47	10	54	14	68
<b>Carroll</b>					8	4	64	8	72	12	84
<b>Cheshire</b>			8	2			35	11	43	13	56
<b>Coos</b>					3	1	73	8	76	9	85
<b>Grafton</b>			10	2	18	6	20	8	48	16	64
<b>Hillsborough</b>			7	1			145	91	152	92	244
<b>Merrimack</b>	20	6			4	2	52	10	76	18	94
<b>Rockingham</b>	46	4	7	2	6	2	16	16	75	24	99
<b>Strafford</b>					1	0	36	5	37	5	42
<b>Sullivan</b>			7	2	6	3	21	8	34	13	47
<b>Program Totals</b>	66	10	39	9	53	22	509	175	667	216	
<b>Grand Totals</b>	76		48		75		684		883		883

A = Shell job - where Utility pays for conservation measures, ie wall insulation, air sealing, baseload etc. and DOE pays for H&S, heating system, repairs (See Section on Project Funding)

B =Baseload job - where Utility pays for baseload measures and DOE pays for non-baseload conservation measures, ie: wall insulation, air sealing, etc., H&S and repairs (See Section on Project Funding)

Note: monthly numbers are benchmarks and not meant to be used to evaluate production on a monthly basis.