

# *Home Energy Assistance CORE/DOE Combined Funding Effort*

*Completions as of Tuesday, June 30, 2009*

<i>CompanyName</i>	<i>Combined</i>	<i>CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	352	15	367	96%
National Grid NH	20	1	21	95%
NHEC	40	0	40	100%
PSNH	272	14	286	95%
UNITIL	20	0	20	100%

**Note: 367 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0 % were completed by non CAA contractors.**

# *Home Energy Assistance Statewide County Summary*

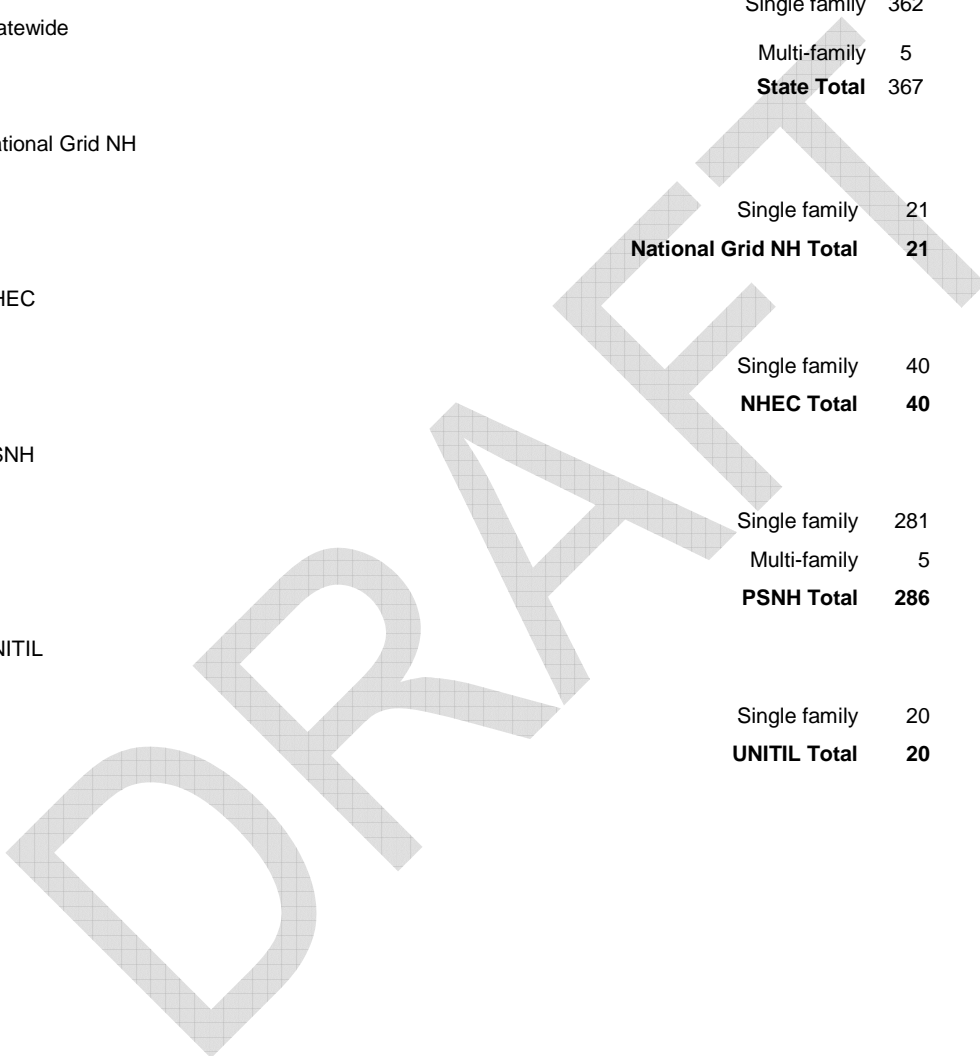
*367 Completions as of Tuesday, June 30, 2009*

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP ( 23 )	Belknap-Merrimack Counties CAP	23
CARROLL ( 45 )	Tri-County Community Action	45
CHESHIRE ( 24 )	Southwestern Community Services Inc	24
COOS ( 38 )	Strafford County Community Action Weatherization Tri-County Community Action	2 36
GRAFTON ( 37 )	Tri-County Community Action	37
HILLSBOROUGH ( 112 )	Southern NH Services	112
MERRIMACK ( 32 )	Belknap-Merrimack Counties CAP	32
ROCKINGHAM ( 25 )	Rockingham County Community Action Weatherization	25
STRAFFORD ( 14 )	Strafford County Community Action Weatherization	14
SULLIVAN ( 17 )	Southwestern Community Services Inc	17

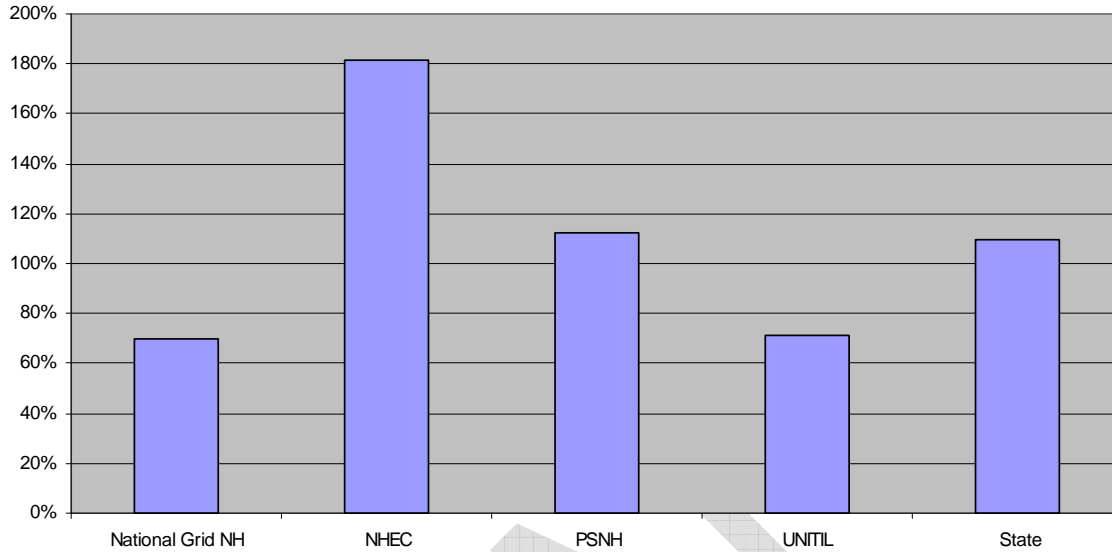
# 2009 Home Energy Assistance Dwelling Mix

Completions as of Tuesday, June 30, 2009

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Single family	362
	Multi-family	5
	<b>State Total</b>	<b>367</b>
National Grid NH	Single family	21
	<b>National Grid NH Total</b>	<b>21</b>
NHEC	Single family	40
	<b>NHEC Total</b>	<b>40</b>
PSNH	Single family	281
	Multi-family	5
	<b>PSNH Total</b>	<b>286</b>
UNITIL	Single family	20
	<b>UNITIL Total</b>	<b>20</b>



**Home Energy Assistance  
Completions  
% of 2009 Q1 Goal  
As of June 30, 2009**



CompanyName	Completions To Date	Qtr 1 Goal	% Of Goal
National Grid NH	21	30	70%
NHEC	40	22	182%
PSNH	286	255	112%
UNITIL	20	28	71%
State	367	335	110%

# NHSaves Residential Financial Summary

Program Year: 2009  
06/30/09

## National Grid NH

### Low Income

#### Customers Served 21

	<b>Rebates</b>	<b>+</b>	<b>Admin Fees</b>	<b>=</b>	<b>Total CORE</b>	<b>+</b>	<b>Collaborated Funds</b>	<b>+</b>	<b>Co-Pay</b>	<b>=</b>	<b>Total Funds</b>
<i>Total</i>	\$50,949		\$9,734		<b>\$60,683</b>		\$17,320.01		\$0		<b>\$78,003</b>
<i>Average</i>	\$2,426		\$464		<b>\$2,890</b>		\$824.76		\$0		<b>\$3,714</b>

## NHEC

### Low Income

#### Customers Served 40

	<b>Rebates</b>	<b>+</b>	<b>Admin Fees</b>	<b>=</b>	<b>Total CORE</b>	<b>+</b>	<b>Collaborated Funds</b>	<b>+</b>	<b>Co-Pay</b>	<b>=</b>	<b>Total Funds</b>
<i>Total</i>	\$74,411		\$15,499		<b>\$89,910</b>		\$33,980.72		\$0		<b>\$123,890</b>
<i>Average</i>	\$1,860		\$387		<b>\$2,248</b>		\$849.52		\$0		<b>\$3,097</b>

## PSNH

### Low Income

#### Customers Served 286

	<b>Rebates</b>	<b>+</b>	<b>Admin Fees</b>	<b>=</b>	<b>Total CORE</b>	<b>+</b>	<b>Collaborated Funds</b>	<b>+</b>	<b>Co-Pay</b>	<b>=</b>	<b>Total Funds</b>
<i>Total</i>	\$714,610		\$133,657		<b>\$848,267</b>		\$408,095.60		\$0		<b>\$1,256,363</b>
<i>Average</i>	\$2,499		\$467		<b>\$2,966</b>		\$1,426.91		\$0		<b>\$4,393</b>

## UNITIL

### Low Income

#### Customers Served 20

	<b>Rebates</b>	<b>+</b>	<b>Admin Fees</b>	<b>=</b>	<b>Total CORE</b>	<b>+</b>	<b>Collaborated Funds</b>	<b>+</b>	<b>Co-Pay</b>	<b>=</b>	<b>Total Funds</b>
<i>Total</i>	\$40,086		\$8,140		<b>\$48,226</b>		\$19,137.88		\$1,735		<b>\$69,099</b>
<i>Average</i>	\$2,004		\$407		<b>\$2,411</b>		\$956.89		\$87		<b>\$3,455</b>

Home Energy Assistance Q2-2009  
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Belknap	Single family	Appliances		4	14		18
		Custom			1		1
		Health and Safety		5	13		18
		Heating and Cooling		17	40		57
		Hot Water		7	27		34
		Lighting		8	19		27
Carroll	Single family	Appliances		4	12		16
		Custom		2	17		19
		Health and Safety		8	37		45
		Heating and Cooling		12	123		135
		Hot Water		15	50		65
		Lighting		9	62		71
Cheshire	Single family	Appliances	4	4	17		25
		Custom		1	3		4
		Health and Safety	4	1	12		17
		Heating and Cooling	8	6	29		43
		Hot Water	4	3	13		20
		Lighting	3	3	15		21
Coos	Single family	Appliances		4	23		27
		Custom		2	19		21
		Health and Safety		4	34		38
		Heating and Cooling		9	128		137
		Hot Water		3	21		24
		Lighting		5	56		61
Grafton	Single family	Appliances	6	6	13		25
		Custom	5	7	5		17
		Health and Safety	9	11	16		36
		Heating and Cooling	17	30	46		93
		Hot Water	17	20	23		60
		Lighting	13	18	25		56
Hillsborough	Multi-family	Appliances			4		4
		Health and Safety			5		5
		Heating and Cooling			11		11
		Hot Water			14		14
		Lighting			5		5
	Single family	Appliances	2		56		58
		Health and Safety	4		100		104
		Heating and Cooling	11		273		284
		Hot Water	5		120		125
		Lighting	4		96		100

Home Energy Assistance Q2-2009  
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Merrimack	Single family	Appliances		1	21	3	25
		Custom			5	2	7
		Health and Safety			16	10	26
		Heating and Cooling		2	48	30	80
		Hot Water		1	28	14	43
		Lighting			24	5	29
Rockingham	Single family	Appliances			6	2	8
		Custom				2	2
		Health and Safety		3	14	7	24
		Heating and Cooling		10	37	18	65
		Hot Water		1	6	5	12
		Lighting		3	12	6	21
Strafford	Single family	Appliances			11		11
		Custom			2		2
		Health and Safety			14		14
		Heating and Cooling			56		56
		Hot Water			22		22
		Lighting			20		20
Sullivan	Single family	Appliances	2	2	8		12
		Custom			2		2
		Health and Safety	2	3	9		14
		Heating and Cooling	6	7	27		40
		Hot Water	3	3	9		15
		Lighting	3	3	10		16