

Home Energy Assistance CORE/DOE Combined Funding Effort

Completions as of Thursday, December 31, 2009

<i>CompanyName</i>	<i>Funding Source SBC Combined</i>	<i>Program Year 2009 CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	671	21	692	97%
National Grid NH	54	2	56	96%
NHEC	51	0	51	100%
PSNH	503	15	518	97%
UNITIL	63	4	67	94%

Note: 692 HEA jobs were completed by CAA's. Only 0 jobs, or 0.0 % were completed by non CAA contractors.

Home Energy Assistance Statewide County Summary

692 Completions as of Thursday, December 31, 2009

Program Year: 2009

Funding Source: SBC

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (54)	Belknap-Merrimack Counties CAP	54
CARROLL (75)	Tri-County Community Action	75
CHESHIRE (42)	Southwestern Community Services Inc	42
COOS (65)	Tri-County Community Action	65
GRAFTON (55)	Tri-County Community Action	55
HILLSBOROUGH (175)	Southern NH Services	175
MERRIMACK (96)	Belknap-Merrimack Counties CAP	96
ROCKINGHAM (61)	Rockingham County Community Action Weatherization	61
STRAFFORD (31)	Strafford County Community Action Weatherization	31
SULLIVAN (38)	Southwestern Community Services Inc	38

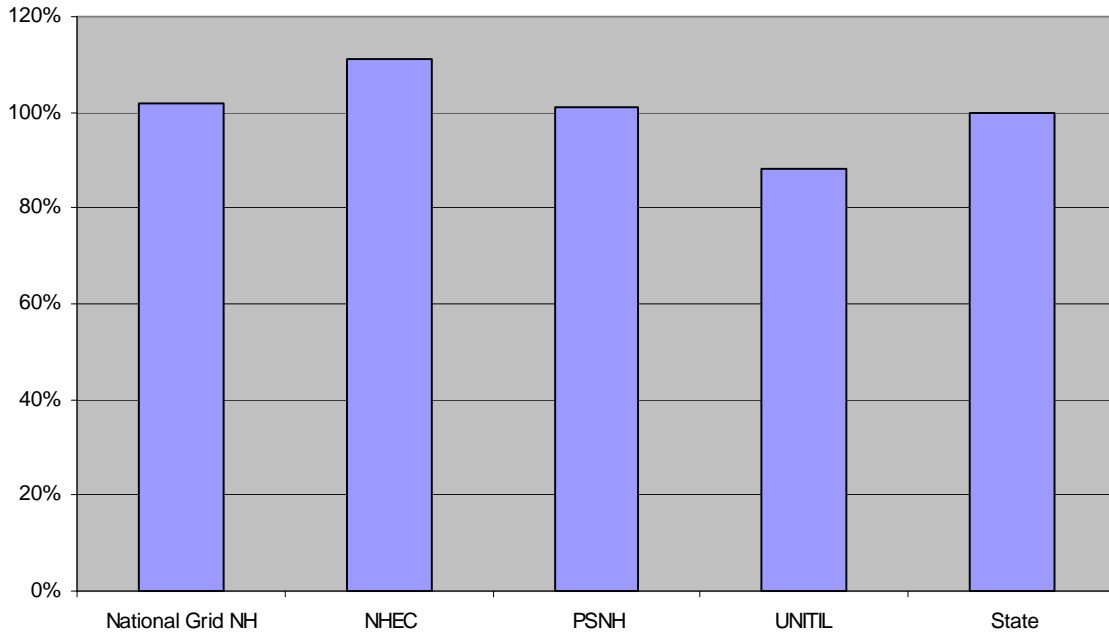
2009 Home Energy Assistance Dwelling Mix

Completions as of Thursday, December 31, 2009

Funding Source: SBC

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	5
	Single family	687
	State Total	692
National Grid NH	Single family	56
	National Grid NH Total	56
NHEC	Single family	51
	NHEC Total	51
PSNH	Single family	513
	Multi-family	5
	PSNH Total	518
UNITIL	Single family	67
	UNITIL Total	67

***Home Energy Assistance
SBC Funding Completions
% of 2009 Q4 Goal
As of December 31, 2009***



CompanyName	Completions To Date	Qtr 4 Goal	% of Goal
National Grid NH	56	55	102%
NHEC	51	46	111%
PSNH	518	514	101%
UNITIL	67	76	88%
State	692	691	100%

NHSaves Residential Financial Summary

ProgramYear: 2009

Funding Source: SBC

12/31/2009

National Grid NH

Low Income

Customers Served 56

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total Funds</i>
<i>Total</i>	\$152,380		\$27,743		\$180,123		\$41,945.08		\$0		\$222,068
<i>Average</i>	\$2,721		\$495		\$3,216		\$749.02		\$0		\$3,966

NHEC

Low Income

Customers Served 51

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total Funds</i>
<i>Total</i>	\$87,479		\$18,919		\$106,398		\$59,352.16		\$0		\$165,750
<i>Average</i>	\$1,715		\$371		\$2,086		\$1,163.77		\$0		\$3,250

PSNH

Low Income

Customers Served 518

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total Funds</i>
<i>Total</i>	\$1,251,029		\$238,695		\$1,489,724		\$810,708.05		\$0		\$2,300,432
<i>Average</i>	\$2,415		\$461		\$2,876		\$1,565.07		\$0		\$4,441

UNITIL

Low Income

Customers Served 67

	<i>Rebates</i>	+	<i>Admin Fees</i>	=	<i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total Funds</i>
<i>Total</i>	\$141,385		\$27,816		\$169,202		\$83,715.73		\$2,696		\$255,614
<i>Average</i>	\$2,110		\$415		\$2,525		\$1,249.49		\$40		\$3,815

Home Energy Assistance Q4-2009
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Belknap	Single family	Appliances		5	31		36
		Custom			6		6
		Health and Safety		7	38		45
		Heating and Cooling		22	125		147
		Hot Water		9	72		81
		Lighting		11	51		62
Carroll	Single family	Appliances		4	28		32
		Custom		4	27		31
		Health and Safety		11	64		75
		Heating and Cooling		18	205		223
		Hot Water		20	78		98
		Lighting		13	106		119
Cheshire	Single family	Appliances	4	4	32		40
		Custom		1	10		11
		Health and Safety	4	1	24		29
		Heating and Cooling	8	6	64		78
		Hot Water	4	3	29		36
		Lighting	3	3	33		39
Coos	Single family	Appliances		4	31		35
		Custom		2	41		43
		Health and Safety		4	61		65
		Heating and Cooling		9	226		235
		Hot Water		3	34		37
		Lighting		5	95		100
Grafton	Single family	Appliances	10	7	17		34
		Custom	8	10	11		29
		Health and Safety	16	15	23		54
		Heating and Cooling	38	43	66		147
		Hot Water	24	26	32		82
		Lighting	24	23	35		82
Hillsborough	Multi-family	Appliances			4		4
		Health and Safety			5		5
		Heating and Cooling			11		11
		Hot Water			14		14
		Lighting			5		5
	Single family	Appliances	4		79		83
		Custom			1		1
		Health and Safety	11		156		167
		Heating and Cooling	35		436		471
		Hot Water	17		191		208
		Lighting	11		150		161

Home Energy Assistance Q4-2009
Measures Installed by County and Dwelling Type

County	DwellingType	Measure Type Category	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Merrimack	Single family	Appliances		1	39	37	77
		Custom			7	2	9
		Health and Safety			36	38	74
		Heating and Cooling		2	101	116	219
		Hot Water		1	65	60	126
		Lighting			44	36	80
Rockingham	Single family	Appliances	3	2	20	17	42
		Custom				4	4
		Health and Safety	9	4	32	25	70
		Heating and Cooling	30	13	100	74	217
		Hot Water	13	2	30	21	66
		Lighting	9	4	30	24	67
Strafford	Single family	Appliances			20		20
		Custom			3		3
		Health and Safety			31		31
		Heating and Cooling			99		99
		Hot Water			45		45
		Lighting			45		45
Sullivan	Single family	Appliances	11	2	17		30
		Custom	1		7		8
		Health and Safety	7	3	12		22
		Heating and Cooling	28	7	45		80
		Hot Water	15	3	17		35
		Lighting	14	3	18		35