

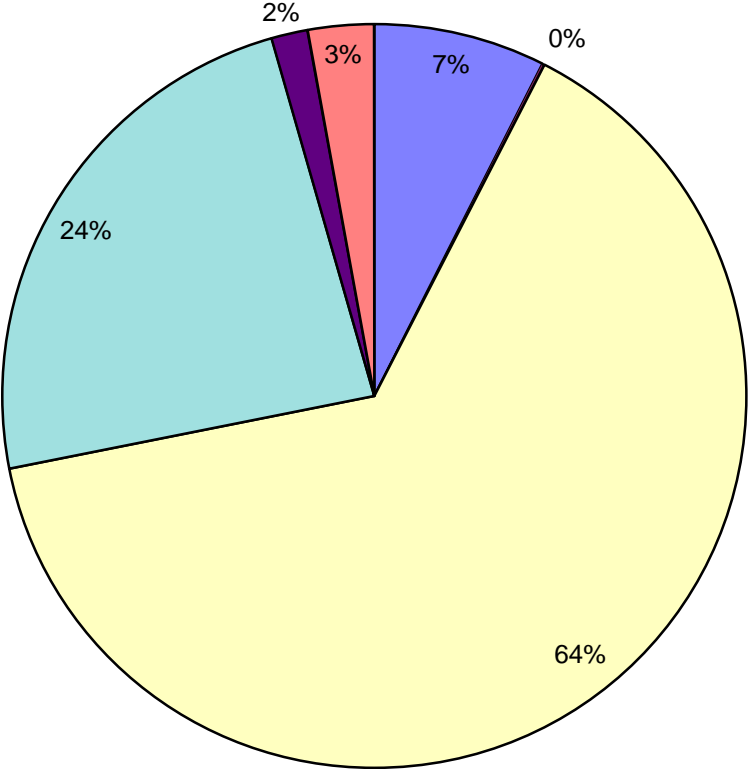
Jan-Mar 2013

**NH CORE Energy Efficiency Program - 2013 Expenditures**

	(see Note 1)						
	<u>Internal Adm</u>	<u>External Adm</u>	<u>Cust Rebts/Services</u>	<u>Internal Impl.</u>	<u>Marketing</u>	<u>Evaluation</u>	<u>Total</u>
ENERGY STAR Homes	\$ 12,504	\$ 195	\$ 108,066	\$ 39,792	\$ 2,644	\$ 4,835	\$ 168,035
Liberty Utilities	949	-	-	1,258	605	65	2,877
NHEC	1,770	137	7,465	11,503	215	414	21,503
PSNH	8,187		100,039	19,240	1,823	3,671	132,960
Unitil	1,598	58	563	7,791	-	685	10,696
Home Performance w/Energy Star	\$ 29,002	\$ 895	\$ 103,721	\$ 83,556	\$ 2,223	\$ 6,754	\$ 226,150
Liberty Utilities	6,048	500	-	1,361	1,852	129	9,891
NHEC	2,641	204	15,559	10,787	370	1,039	30,601
PSNH	17,671		83,675	59,195	-	4,672	165,213
Unitil	2,642	191	4,487	12,212	-	914	20,445
Energy Star Appliances	\$ 25,888	\$ 708	\$ 101,274	\$ 41,129	\$ 20,433	\$ 1,511	\$ 190,943
Liberty Utilities	3,634	(140)	810	664	1,473	286	6,727
NHEC	1,943	150	12,527	4,993	1,562	455	21,630
PSNH	18,490		76,393	20,814	16,805	-	132,502
Unitil	1,821	698	11,544	14,658	593	771	30,084
Home Energy Assistance	\$ 38,214	\$ 961	\$ 58,786	\$ 39,873	\$ 1,289	\$ 3,575	\$ 142,698
Liberty Utilities	4,542	346	27,217	793	542	323	33,764
NHEC	5,247	405	1,942	10,733	746	1,649	20,721
PSNH	25,585		2,406	15,135	-	232	43,358
Unitil	2,841	209	27,222	13,212	-	1,371	44,855
ENERGY STAR Lighting	\$ 17,153	\$ 3,784	\$ 157,149	\$ 44,499	\$ 117,483	\$ 1,334	\$ 341,401
Liberty Utilities	4,636	2,939	10,195	2,036	14,278	129	34,213
NHEC	2,952	228	18,435	8,468	2,100	691	32,873
PSNH	8,170		110,907	21,232	96,222	-	236,531
Unitil	1,395	617	17,612	12,763	4,883	514	37,783
Other Residential Programs	\$ 9,469	\$ 234	\$ 21,376	\$ 19,587	\$ 18	\$ 34	\$ 50,718
Liberty Utilities	-	-	-	-	-	-	-
NHEC	147	11	-	2,035	18	34	2,246
PSNH	9,322		21,376	15,551	-	-	46,249
Unitil (Home Energy Suite)	-	222	-	2,001	-	-	2,223
<b>Total Residential Programs</b>	<b>\$ 132,230</b>	<b>\$ 6,776</b>	<b>\$ 550,372</b>	<b>\$ 268,435</b>	<b>\$ 144,088</b>	<b>\$ 18,043</b>	<b>\$ 1,119,945</b>
Large Business Energy Solutions	\$ 56,804	\$ 341	\$ 112,793	\$ 201,212	\$ 1,306	\$ 4,266	\$ 376,723
Liberty Utilities	1,958	-	97,678	12,352	1,297	647	113,931
NHEC	47	4	91	558	9	11	719
PSNH	49,001		14,775	161,556	-	867	226,199
Unitil	5,799	337	250	26,747	-	2,741	35,874
Small Business Energy Solutions	\$ 57,280	\$ 1,114	\$ 273,348	\$ 155,260	\$ 16,211	\$ 5,519	\$ 508,731
Liberty Utilities	15,089	270	78,337	5,779	950	517	100,942
NHEC	5,986	462	2,988	30,173	1,169	1,400	42,179
PSNH	32,578	30	164,877	102,185	12,662	1,802	314,134
Unitil	3,627	351	27,146	17,122	1,430	1,799	51,476
Other C&I Programs	\$ 19,487	\$ 1,166	\$ 36,458	\$ 29,119	\$ 6,115	\$ 31	\$ 92,376
Liberty Utilities	14,150	-	417	-	-	-	14,567
NHEC	134	10	568	893	26	31	1,663
PSNH (Education, RFP, Smart Start)	5,202		35,474	17,830	6,089	-	64,595
Unitil (Education, C&I Energy Suite)	-	1,155	-	10,397	-	-	11,552
<b>Total Non-Residential Programs</b>	<b>\$ 133,571</b>	<b>\$ 2,620</b>	<b>\$ 422,599</b>	<b>\$ 385,591</b>	<b>\$ 23,632</b>	<b>\$ 9,816</b>	<b>\$ 977,830</b>
<b>TOTAL (Both Sectors)</b>	<b>\$ 265,802</b>	<b>\$ 9,396</b>	<b>\$ 972,971</b>	<b>\$ 654,027</b>	<b>\$ 167,720</b>	<b>\$ 27,859</b>	<b>\$ 2,097,775</b>

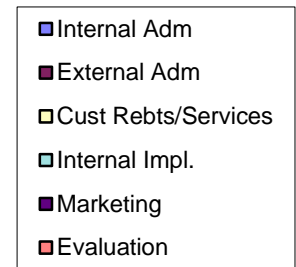
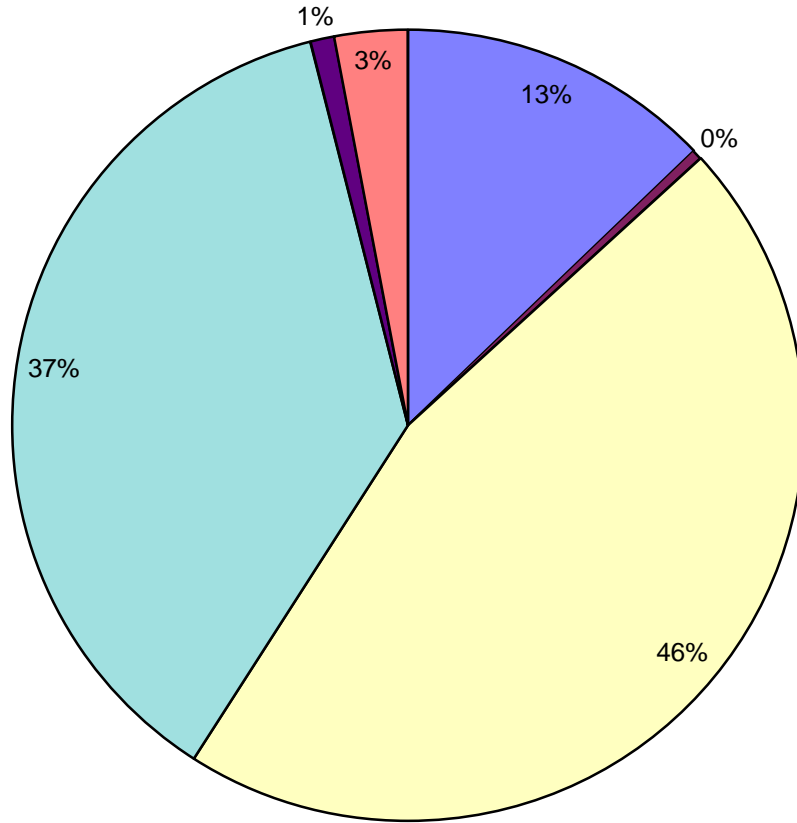
Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

**Energy Star Homes**

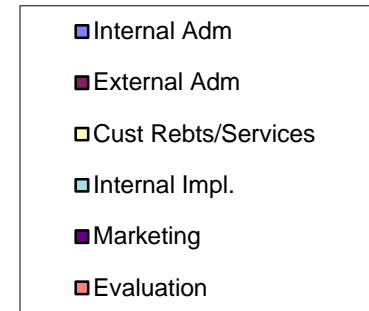
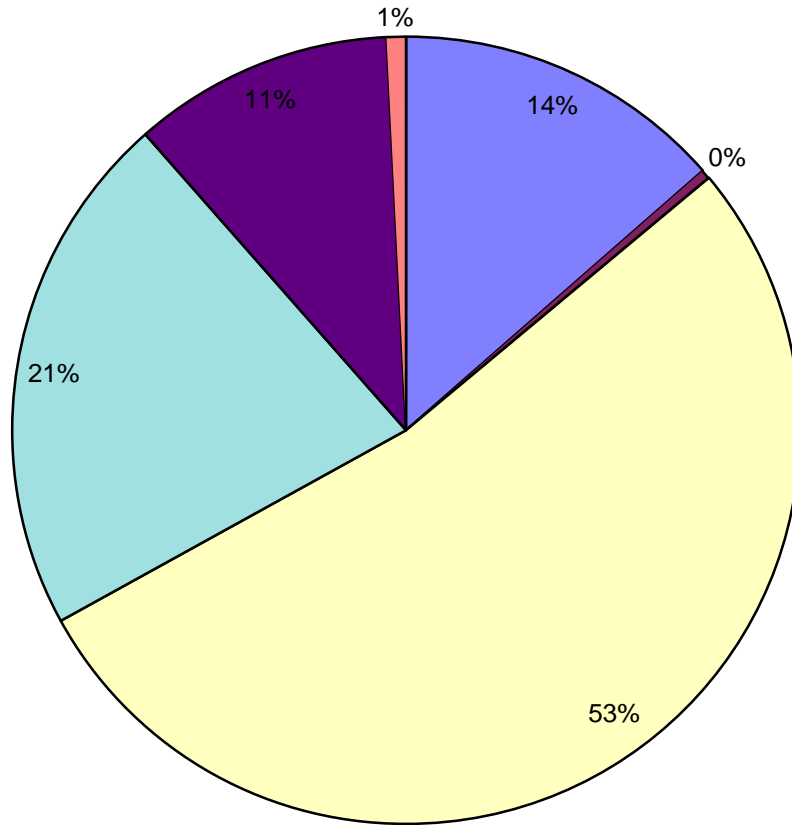


- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

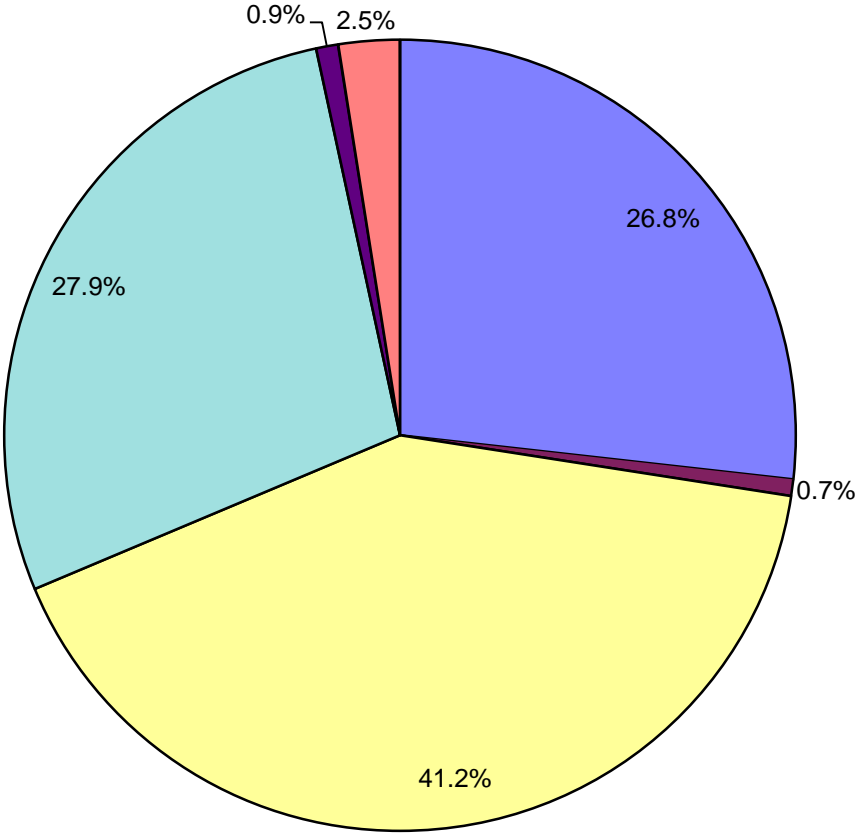
**Home Performance w/Energy Star**



**Energy Star Appliances**

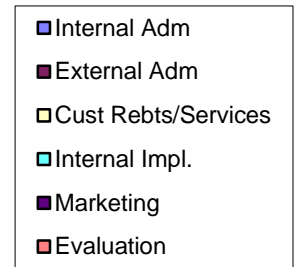
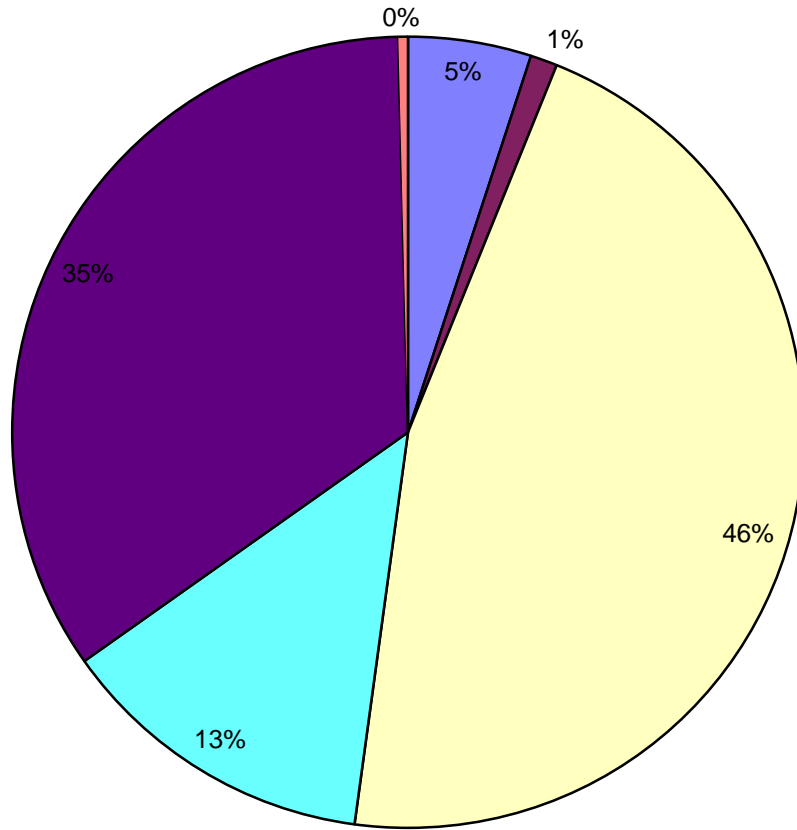


**Home Energy Assistance**

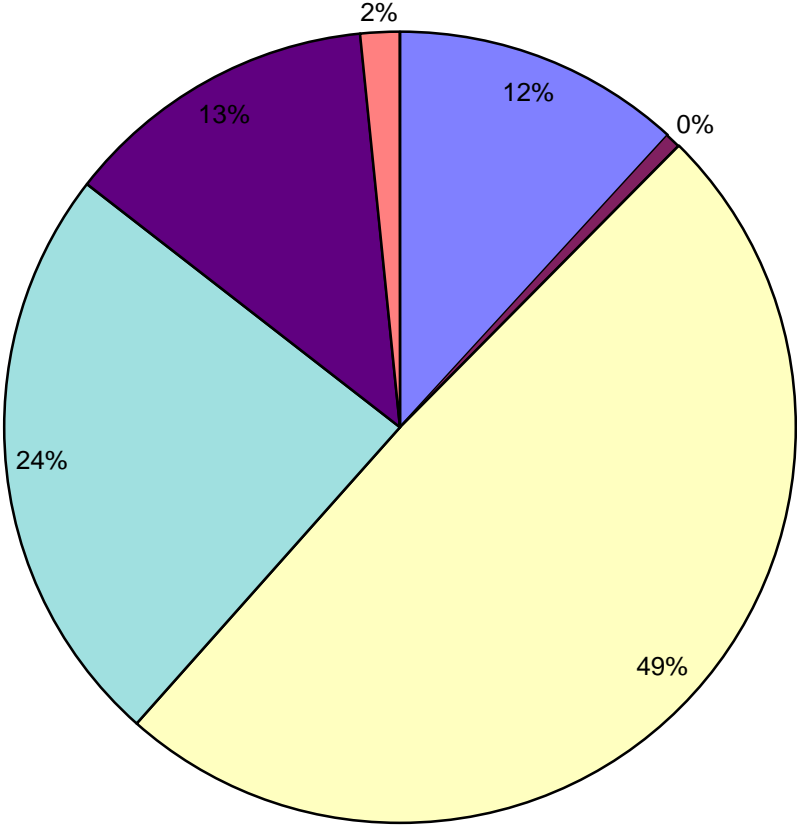


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- Evaluation

**Energy Star Lighting**

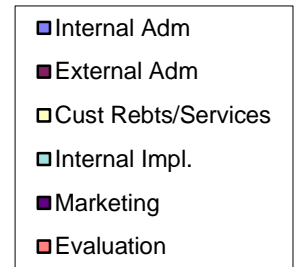
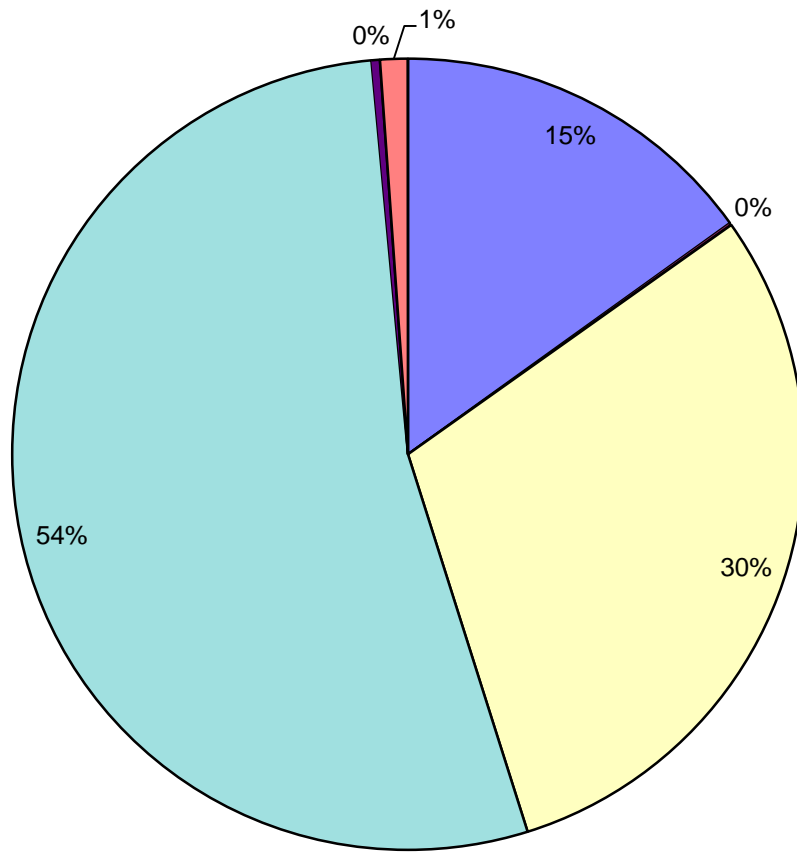


**Total Residential Programs**



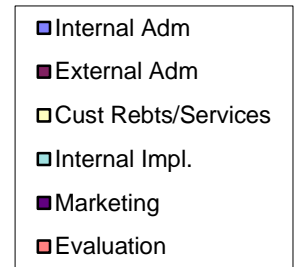
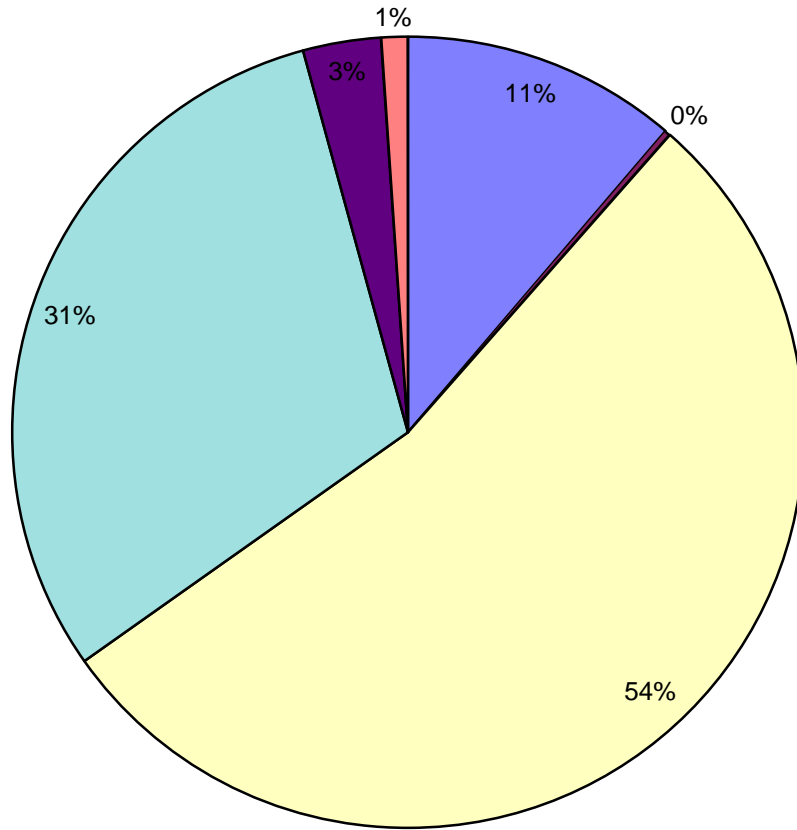
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- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Large Business Energy Solutions**

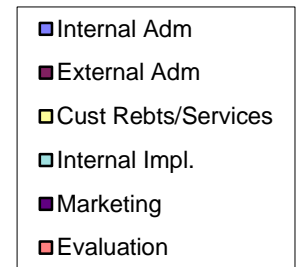
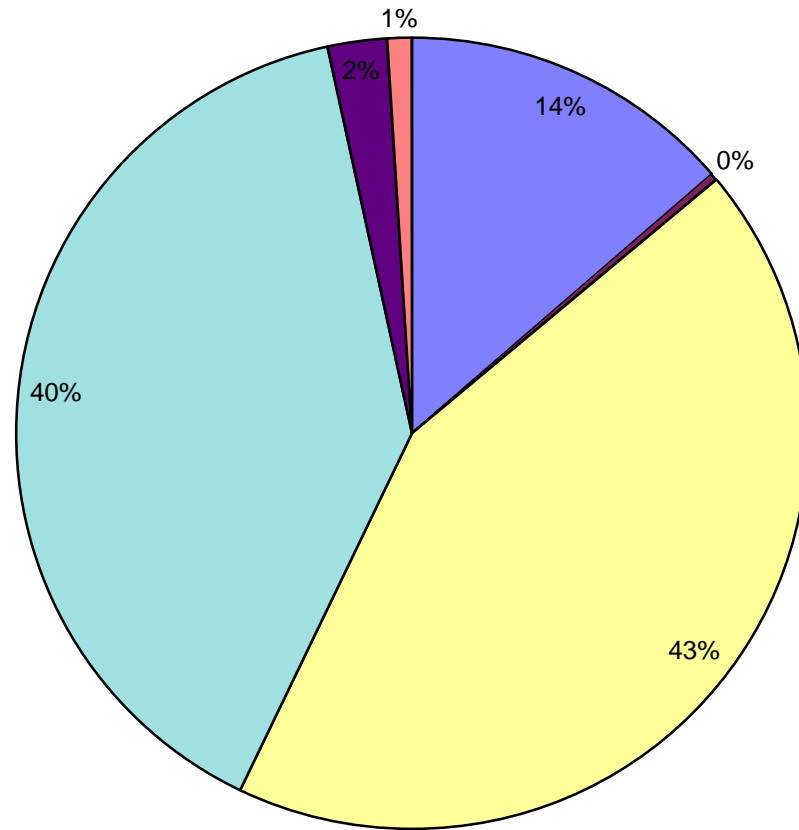




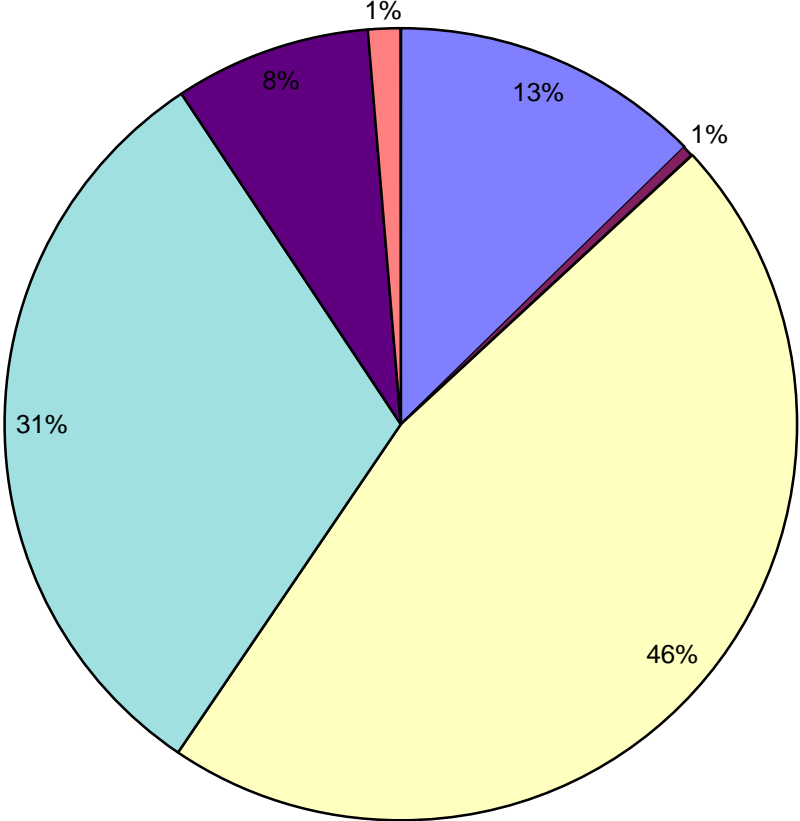
**Small Business Energy Solutions**



**Total Non-Residential Programs**



**Total Residential and Non-Residential Programs**



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation