

***Home Energy Assistance
CORE/DOE Combined
Funding Effort***

Completions as of Wednesday March 31, 2007

<i>CompanyName</i>	<i>Combined</i>	<i>CORE only</i>	<i>Total</i>	<i>% Collaboration</i>
Statewide	194	8	202	96%
National Grid NH	3	0	3	100%
NHEC	3	0	3	100%
PSNH	183	7	190	96%
UNITIL	5	1	6	83%

Home Energy Assistance Statewide County Summary

202 Completions as of Wednesday March 31, 2007

<i>County (Totals)</i>	<i>Contract Coordinator</i>	<i>Customers Served</i>
BELKNAP (6)	Belknap-Merrimack Counties CAP	6
CARROLL (25)	Tri-County Community Action	25
CHESHIRE (15)	Southwestern Community Services Inc	15
COOS (21)	Tri-County Community Action	21
GRAFTON (8)	Tri-County Community Action	8
HILLSBOROUGH (83)	Southern NH Services	83
MERRIMACK (8)	Belknap-Merrimack Counties CAP	8
ROCKINGHAM (10)	Rockingham County Community Action Weatherization	10
STRAFFORD (15)	Strafford County Community Action Weatherization Tri-County Community Action	10 5
SULLIVAN (11)	Southwestern Community Services Inc	11

Home Energy Assistance Dwelling Mix

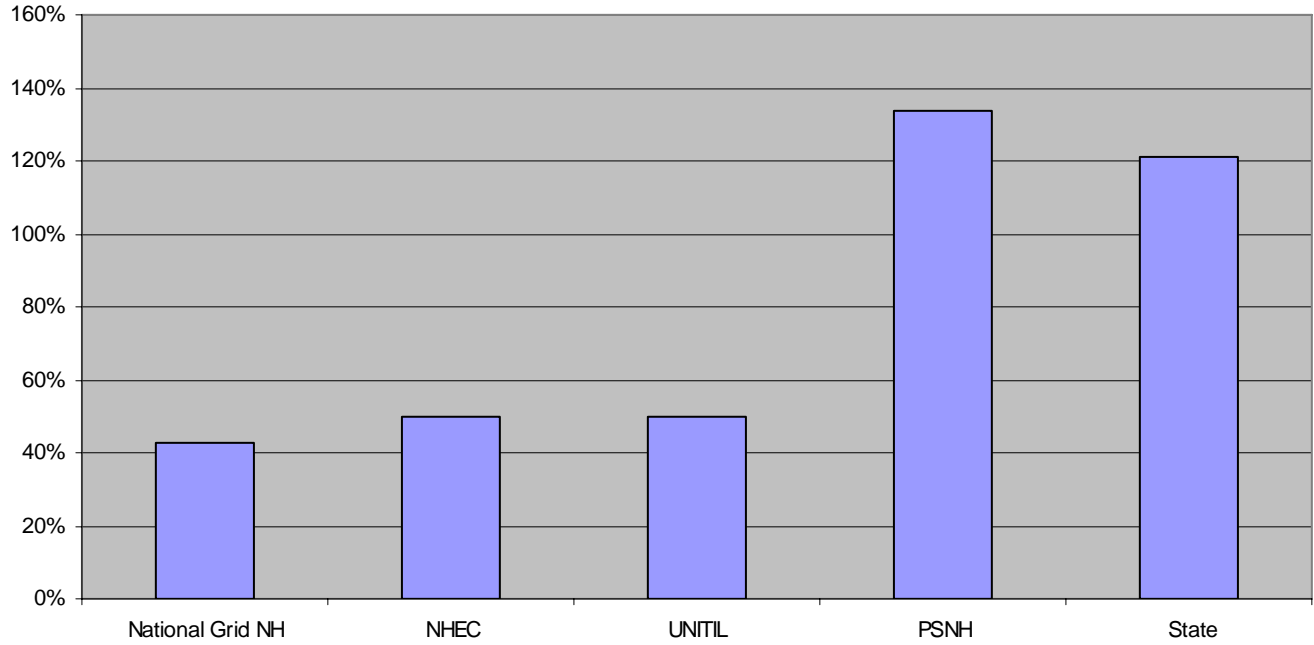
Completions as of Wednesday March 31, 2007

<i>Company</i>	<i>Dwelling Type</i>	<i>Jobs</i>
Statewide	Multi-family	36
	Single family	166
	State Total	202
National Grid NH	Single family	3
	National Grid NH Total	3
NHEC	Single family	3
	NHEC Total	3
PSNH	Single family	156
	Multi-family	34
	PSNH Total	190
UNITIL	Single family	4
	Multi-family	2
	UNITIL Total	6



Home Energy Assistance Completions % of 2007 Q1 Goal

As of March 31, 2007



	To Date	Qtr 1	
CompanyName	Completions	Goal	% of Goal
National Grid NH	3	7	43%
NHEC	3	6	50%
UNITIL	6	12	50%
PSNH	190	142	134%
State	202	167	121%

NHSaves HEA Financial Summary

Program Year: 2007 As of March 31, 2007

NATIONAL GRID

Low Income Customers Served 3

	<i>Rebates</i>	+ <i>Admin Fees</i>	= <i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$6,265	\$1,299	\$7,564		\$1,912		\$863		\$10,339
<i>Average</i>	\$2,088	\$433	\$2,521		\$637		\$288		\$3,446

NHEC

Low Income Customers Served 3

	<i>Rebates</i>	+ <i>Admin Fees</i>	= <i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$4,477	\$1,043	\$5,521		\$2,062		\$0		\$7,583
<i>Average</i>	\$1,492	\$348	\$1,840		\$687		\$0		\$2,528

PSNH

Low Income Customers Served 190

	<i>Rebates</i>	+ <i>Admin Fees</i>	= <i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$320,748	\$62,254	\$383,003		\$499,878		\$525		\$883,406
<i>Average</i>	\$1,688	\$328	\$2,016		\$2,630		\$3		\$4,650

UNITIL

Low Income Customers Served 6

	<i>Rebates</i>	+ <i>Admin Fees</i>	= <i>Total CORE</i>	+	<i>Collaborated Funds</i>	+	<i>Co-Pay</i>	=	<i>Total</i>
<i>Total</i>	\$4,130	\$1,157	\$5,287		\$4,023		\$0		\$9,311
<i>Average</i>	\$688	\$193	\$881		\$670		\$0		\$1,552

Home Energy Assistance Q1-2007

Measures Installed by County and Dwelling Type

County	DwellingType	Measures	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
Belknap	Single family	Appliances			2		2
		Heating and Cooling			4		4
		Lighting			10		10
Carroll	Multi-family	Appliances			12		12
		Health and Safety			12		12
		Heating and Cooling			36		36
		Hot Water			12		12
		Lighting			24		24
	Single family	Appliances			6		6
		Custom			1		1
		Health and Safety			12		12
		Heating and Cooling			36		36
		Hot Water			15		15
		Lighting			25		25
Cheshire	Single family	Appliances			24		24
		Custom			3		3
		Health and Safety			15		15
		Heating and Cooling			40		40
		Hot Water			24		24
		Lighting			19		19
Coos	Single family	Appliances		1	17		18
		Custom			16		16
		Health and Safety		1	16		17
		Heating and Cooling		4	54		58
		Hot Water			9		9
		Lighting		1	27		28
Grafton	Single family	Appliances	3	1	6		10
		Custom			2		2
		Health and Safety	2	1	5		8
		Heating and Cooling	4	2	11		17
		Hot Water	1	1	5		7
		Lighting	4	2	8		14
Hillsborough	Multi-family	Appliances			18		18
		Health and Safety			11		11

Home Energy Assistance Q1-2007							
Measures Installed by County and Dwelling Type							
County	DwellingType	Measures	National Grid NH	NHEC	PSNH	UNITIL	Grand Total
		Heating and Cooling			33		33
		Hot Water			20		20
		Lighting			11		11
	Single family	Appliances			121		121
		Health and Safety			74		74
		Heating and Cooling			230		230
Merrimack	Multi-family	Hot Water			124		124
		Lighting			82		82
		Appliances			6		6
	Single family	Health and Safety			6		6
		Heating and Cooling			6	2	8
		Hot Water			6		6
Rockingham	Multi-family	Lighting			6		6
		Appliances			2		2
		Health and Safety			1	1	2
	Single family	Heating and Cooling			4	1	5
		Hot Water				1	1
		Lighting			1	2	3
Rockingham	Multi-family	Appliances				1	1
		Health and Safety				1	1
		Heating and Cooling				2	2
	Single family	Lighting				1	1
		Appliances	1		5	7	13
		Custom			1		1
Single family	Health and Safety	1	1	7	10	19	
	Heating and Cooling	5	1	27	31	64	
	Hot Water			1	2	3	
Single family	Lighting	2	1	7	12	22	

Home Energy Assistance Q1-2007						
Measures Installed by County and Dwelling Type						
Strafford	Multi-family	Appliances			1	1
		Health and Safety			5	5
		Heating and Cooling			25	25
		Hot Water			5	5
		Lighting			10	10
	Single family	Appliances			4	4
		Health and Safety			10	10
		Heating and Cooling			30	30
		Lighting			14	14
Sullivan	Single family	Appliances	1	1	15	17
		Health and Safety			7	7
		Heating and Cooling	1	1	17	19
		Hot Water	1	1	12	14
		Lighting	1	1	9	11