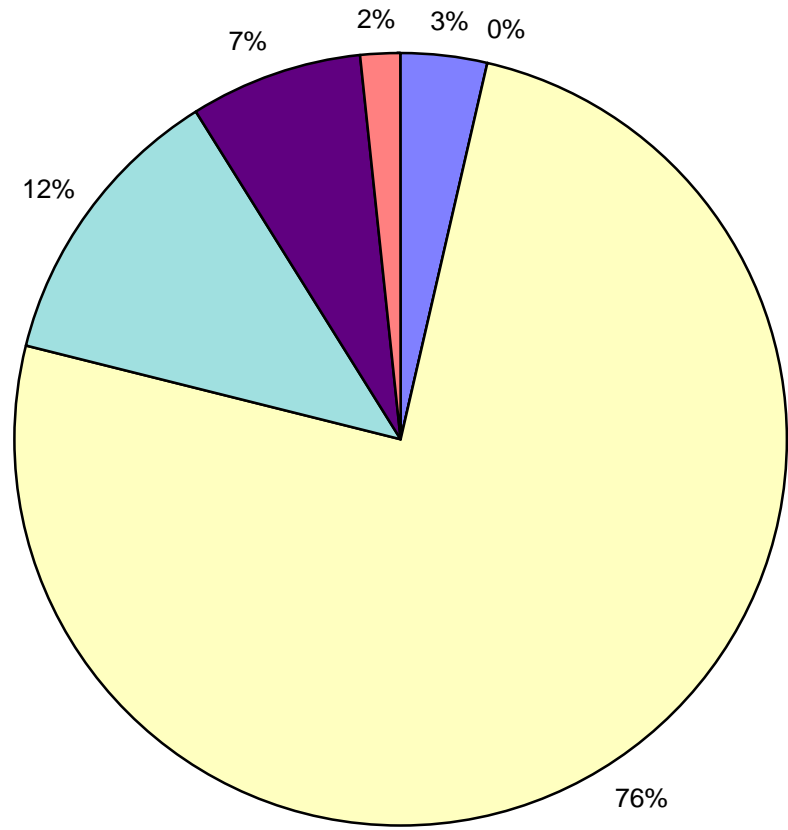


**NH CORE Energy Efficiency Program - 2005 Budget Details**

		(see Note 1)						
		Internal Adm	External Adm	Cust Rebts/Services	Internal Impl.	Marketing	Evaluation	Total
ENERGY STAR Homes		\$ 23,835	\$ 550	\$ 514,115	\$ 82,104	\$ 49,633	\$ 11,761	\$ 681,998
	GSE	1,133	383	47,531	4,217	-	1,394	54,658
	NHEC	1,331	24	21,346	18,356	1,557	190	42,804
	PSNH	8,975		266,779	34,653	31,935	4,883	347,225
	Unitil	12,396	143	178,459	24,878	16,141	5,294	237,311
Home Energy Solutions		\$ 33,275	\$ 483	\$ 995,013	\$ 175,408	\$ 8,692	\$ 27,545	\$ 1,240,415
	GSE	1,443	98	12,127	3,294	-	1,318	18,280
	NHEC	3,322	59	50,774	43,943	3,886	474	102,458
	PSNH	25,129		894,403	116,709		20,501	1,056,742
	Unitil	3,381	326	37,709	11,462	4,806	5,252	62,935
Energy Star Appliances		\$ 14,012	\$ 1,386	\$ 544,282	\$ 49,581	\$ 16,162	\$ 9,173	\$ 634,595
	GSE	1,035	697	34,144	1,277	1,777	72	39,002
	NHEC	2,566	45	49,096	16,590	3,374	366	72,037
	PSNH	7,180		405,367	17,881		7,297	437,725
	Unitil	3,231	644	55,675	13,833	11,011	1,438	85,831
Home Energy Assistance		\$ 41,956	\$ 425	\$ 873,571	\$ 137,746	\$ 7,411	\$ 81,866	\$ 1,142,975
	GSE	881	195	19,342	2,269		2,096	24,783
	NHEC	2,189	39	34,402	27,098	2,561	313	66,602
	PSNH	28,776		711,981	88,061		64,259	893,077
	Unitil	10,110	191	107,846	20,318	4,850	15,198	158,513
ENERGY STAR Lighting		\$ 22,554	\$ 1,412	\$ 484,993	\$ 78,641	\$ 41,679	\$ 18,127	\$ 647,405
	GSE	1,338	556	27,224	2,414	931	15	32,478
	NHEC	2,206	39	31,500	21,739	8,808	315	64,607
	PSNH	14,359		375,973	37,575	1,250	10,984	440,141
	Unitil	4,651	817	50,296	16,913	30,690	6,813	110,179
Other Residential Programs		\$ 2,419	\$ 2,786	\$ 186,359	\$ 78,301	\$ 3,627	\$ 779	\$ 274,271
	GSE	-	-	6,809	450	-	-	7,259
	NHEC	2,419	36	71,876	60,132	2,667	285	137,415
	PSNH	-		82,924	17,719	960	494	102,097
	Unitil	-	2,750	24,750	-	-	-	27,500
<b>Total Residential Programs</b>		<b>\$ 138,051</b>	<b>\$ 7,042</b>	<b>\$ 3,598,332</b>	<b>\$ 601,780</b>	<b>\$ 127,204</b>	<b>\$ 149,251</b>	<b>\$ 4,621,660</b>
New Equipment & Construction		\$ 25,026	\$ 1,118	\$ 1,001,309	\$ 213,752	\$ 1,745	\$ 26,547	\$ 1,269,496
	GSE	4,987	-	237,626	39,203		9,098	290,914
	NHEC	1,018	18	22,025	8,732	1,745	148	33,686
	PSNH	12,564	200	718,255	158,517		8,188	897,724
	Unitil	6,457	900	23,403	7,300	-	9,113	47,172
Large C&I Retrofit		\$ 71,211	\$ 255	\$ 1,684,859	\$ 361,501	\$ 21,302	\$ 33,806	\$ 2,172,934
	GSE	4,288		51,965	70,502		10,048	136,803
	NHEC	1,556	28	33,459	12,735	2,443	227	50,448
	PSNH	47,178	200	1,261,700	243,446		5,994	1,558,518
	Unitil	18,189	27	337,735	34,818	18,859	17,537	427,165
Small Business Energy Solutions		\$ 51,199	\$ 580	\$ 469,801	\$ 735,137	\$ 97,483	\$ 30,102	\$ 1,384,301
	GSE	788	-	160,201	14,033		1,758	176,780
	NHEC	1,093	20	22,371	10,982	2,122	159	36,747
	PSNH	34,619	150	678,471	93,203		9,847	816,290
	Unitil	14,699	410	287,229	31,651	2,158	18,338	354,484
Other C&I Programs		\$ 8,365	\$ 19	\$ 564,658	\$ 102,849	\$ 2,613	\$ 16,549	\$ 695,053
	GSE	25	-	-	372		14,848	15,245
	NHEC	1,334	19	16,736	18,481	2,563	156	39,289
	PSNH (Education, RFP, SmartStart)	7,006	-	547,922	70,167	50	1,545	626,690
	Unitil (Education, BOC)	-	-	-	13,829	-	-	13,829
<b>Total Non-Residential Programs</b>		<b>\$ 155,800</b>	<b>\$ 1,972</b>	<b>\$ 3,720,626</b>	<b>\$ 1,413,238</b>	<b>\$ 123,143</b>	<b>\$ 107,005</b>	<b>\$ 5,521,784</b>
<b>TOTAL (Both Sectors)</b>		<b>\$ 293,851</b>	<b>\$ 9,014</b>	<b>\$ 7,318,959</b>	<b>\$ 2,015,017</b>	<b>\$ 250,347</b>	<b>\$ 256,255</b>	<b>\$ 10,143,444</b>

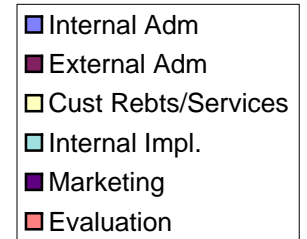
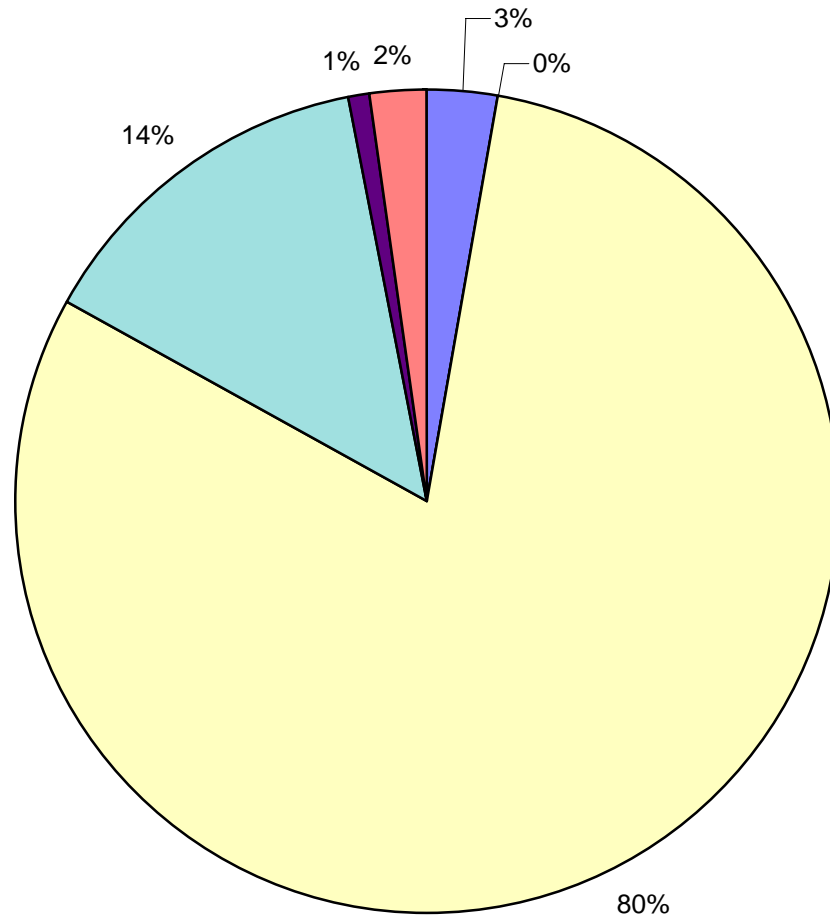
Note 1: Evaluation amounts are based on 5% of total budgets. Actual program expenses will vary from numbers shown.

**Energy Star Homes**

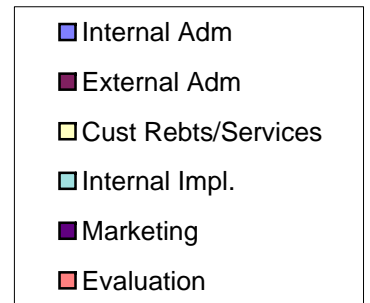
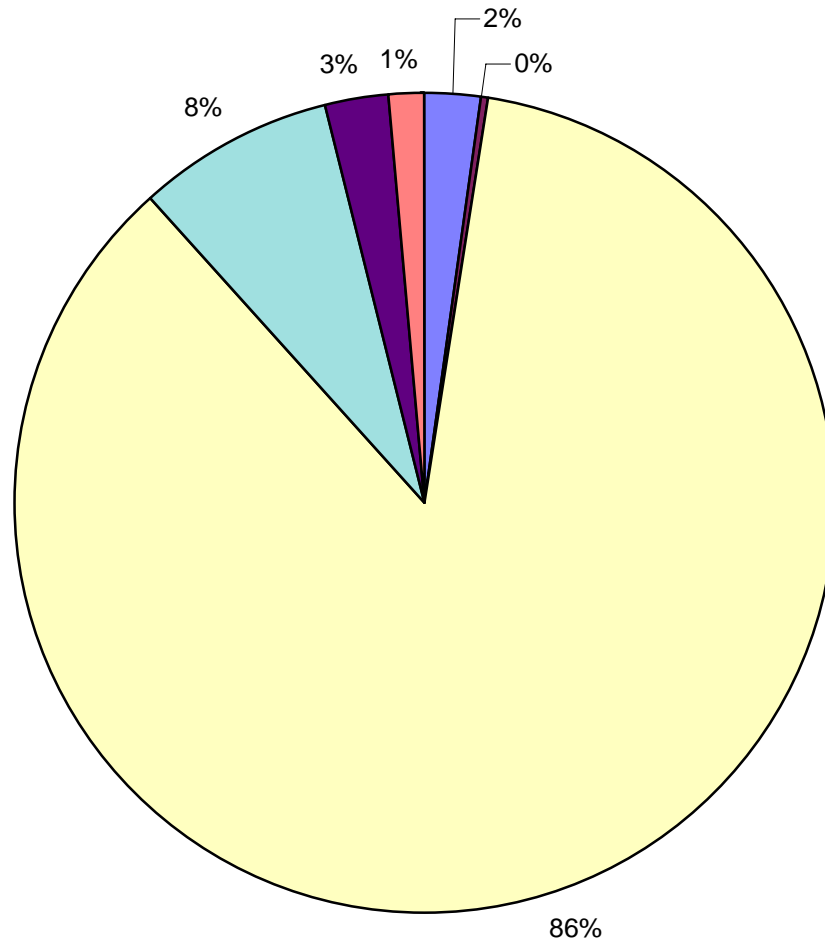


- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

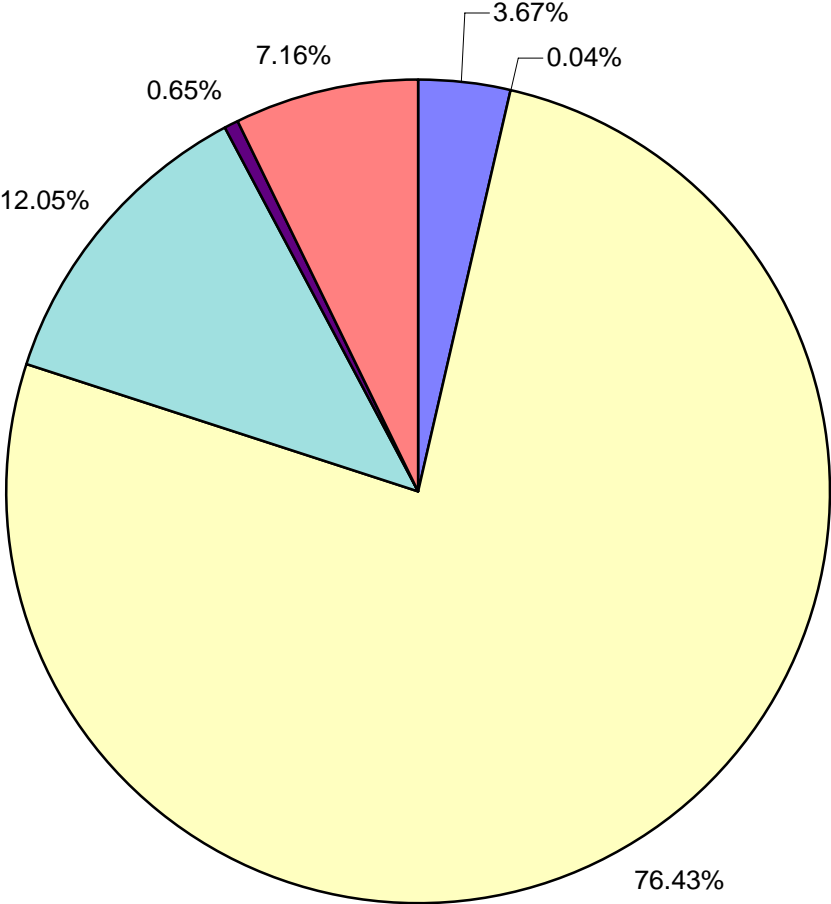
**Home Energy Solutions**



**Energy Star Appliances**

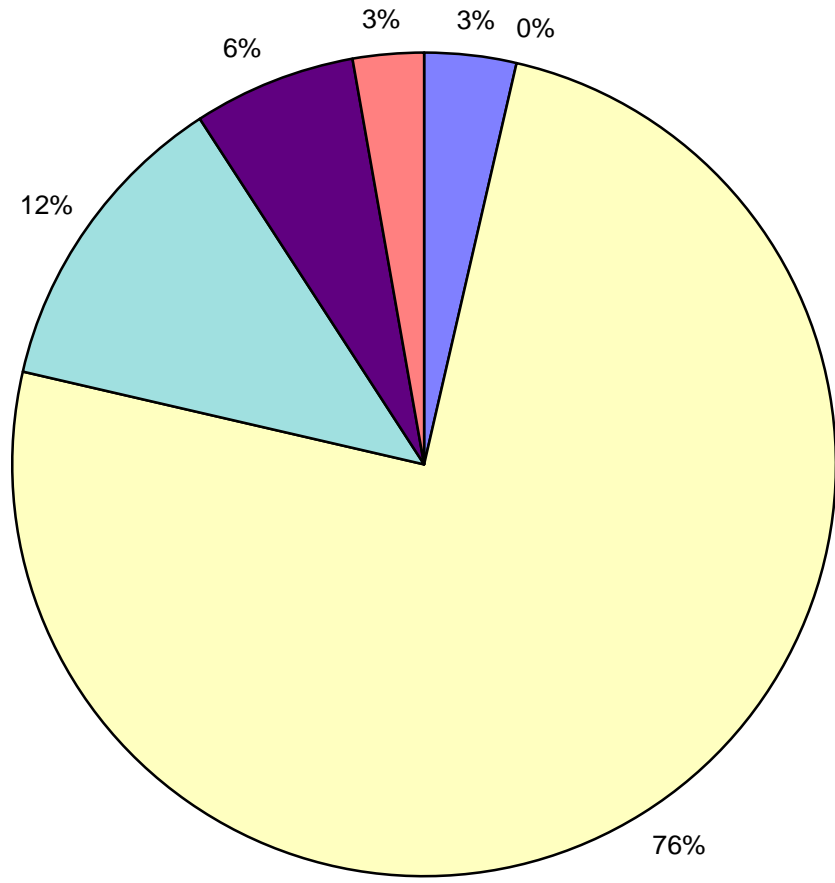


**Home Energy Assistance**



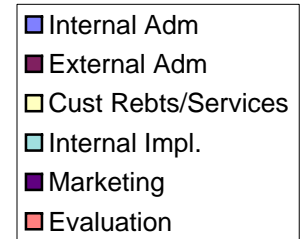
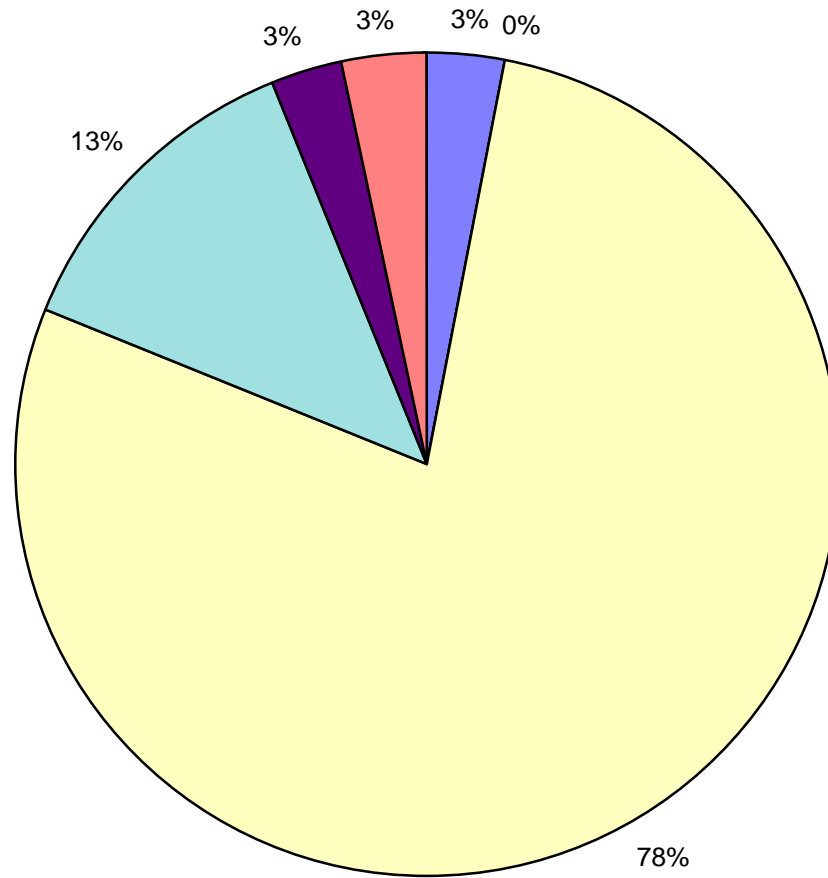
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Energy Star Lighting**

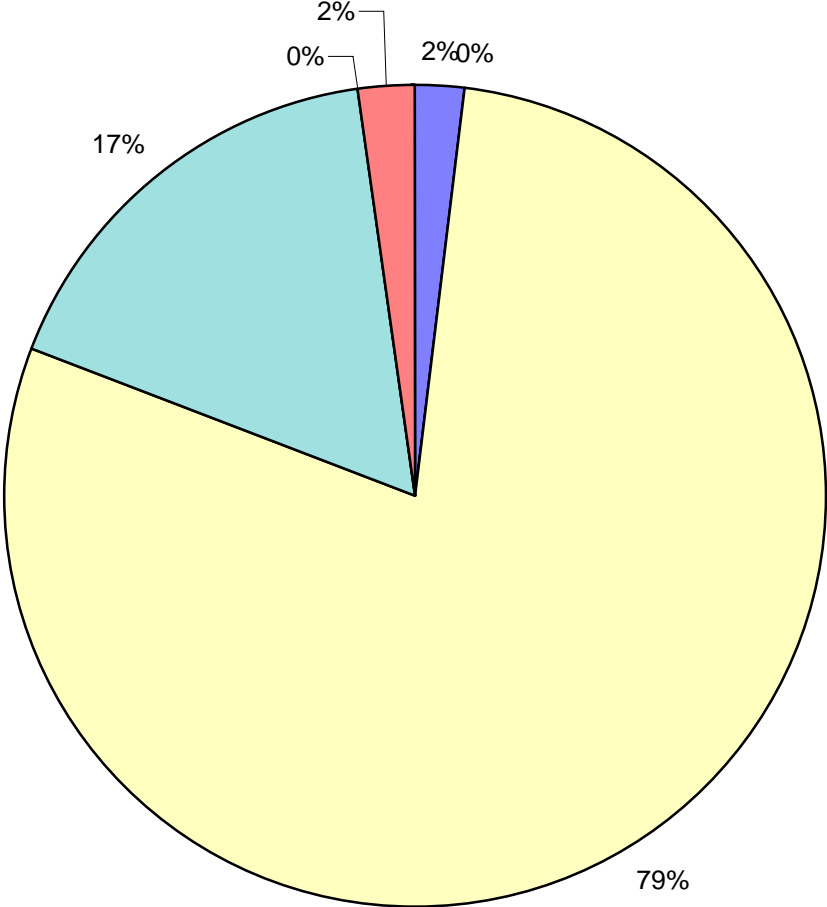


- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Total Residential Programs**



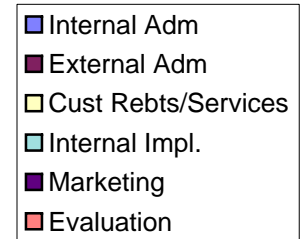
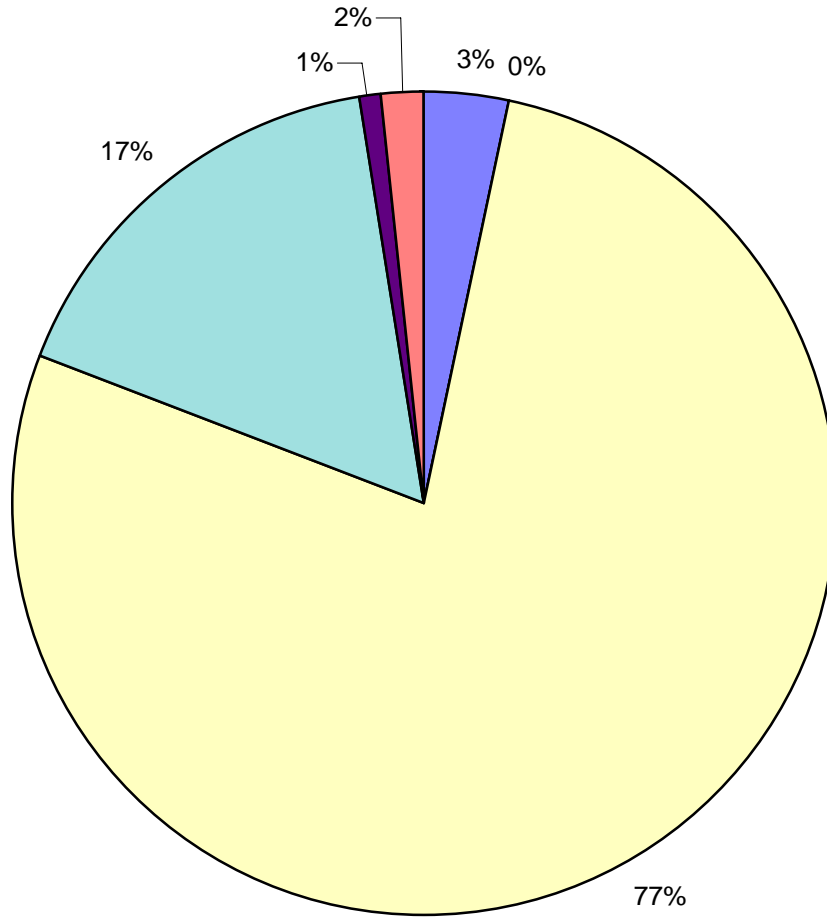
New Construction



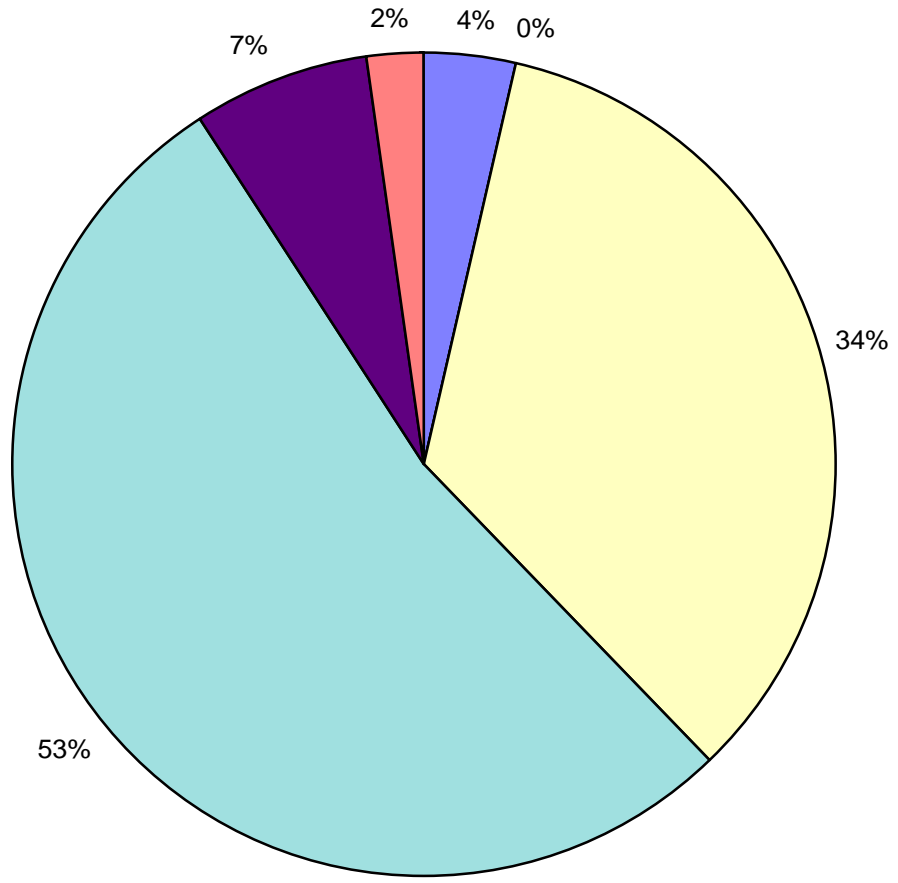
- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation



**Large Business Energy Solutions**

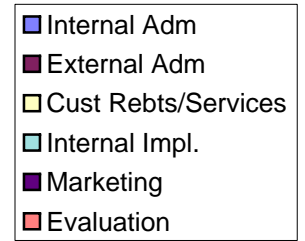
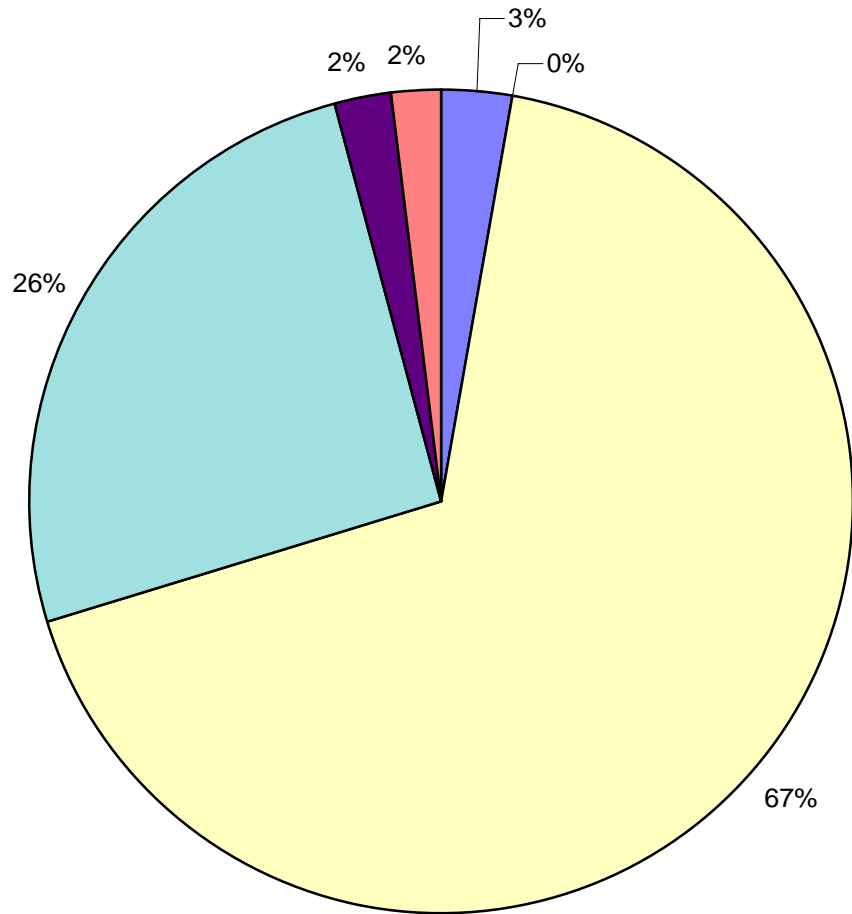


**Small Business Energy Solutions**

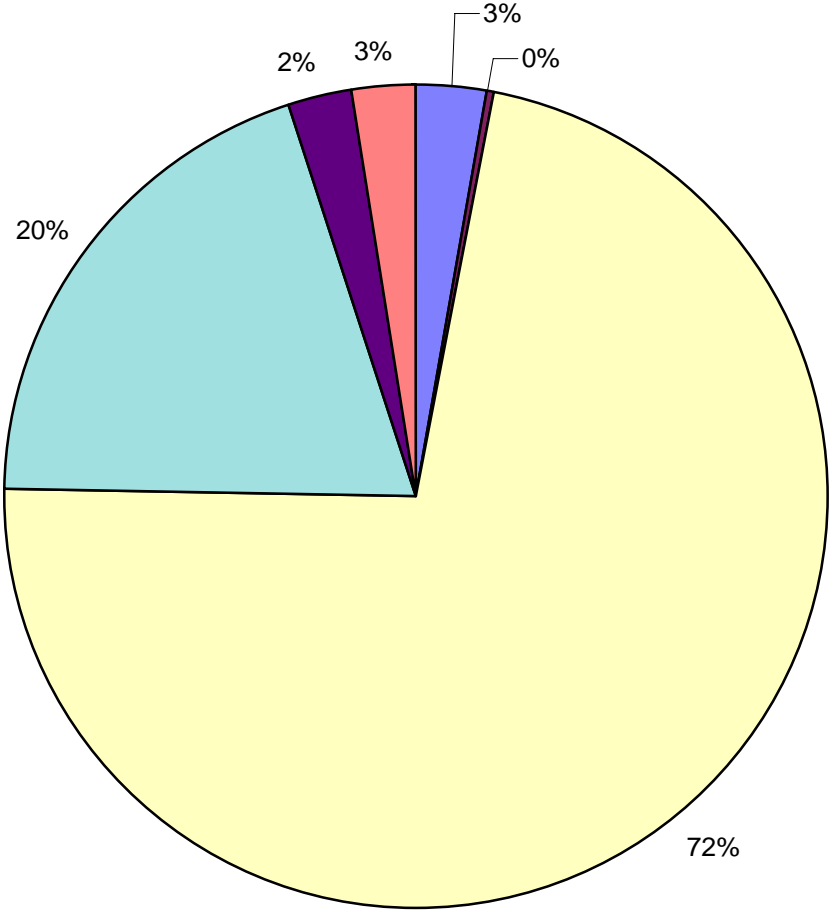


- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation

**Total Non-Residential Programs**



**Total Residential and Non-Residential Programs**



- Internal Adm
- External Adm
- Cust Rebts/Services
- Internal Impl.
- Marketing
- Evaluation