

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Summary Page for Totals of All Owners

Year End 12/31	Contributions Escrow	Contributions Total (w/o escrow)	Contributions Total	Fees/Expenses Total	Annual Earnings Total	Balances Total	TLG Estimate
1995						42,530,884	
1996						53,384,234	
1997						71,614,816	
1998						93,493,646	
1999						126,191,770	
2000						146,570,727	
2001						165,026,096	
2002						246,669,175	
2003						294,793,301	
2004						321,929,971	
2005						339,498,214	
2006						377,611,089	
2007						402,443,363	886,868,082
2008	229,721	689,162	918,882	2,883,387	33,140,536	433,389,873	924,116,541
2009	236,612	709,837	946,449	3,078,851	35,904,729	466,925,387	962,929,436
2010	243,711	731,132	974,842	3,276,893	38,653,200	502,932,826	1,003,372,473
2011	251,022	753,066	1,004,087	3,584,033	41,512,481	541,713,769	1,045,514,116
2012	258,553	775,658	1,034,210	3,807,388	44,799,197	583,481,236	1,089,425,709
2013	266,309	798,927	1,065,236	4,045,129	48,230,932	628,465,965	1,135,181,589
2014	274,296	822,895	1,097,193	4,296,891	51,926,648	676,916,617	1,182,899,216
2015	282,527	847,582	1,130,109	4,569,802	55,906,786	729,101,163	1,232,539,303
2016	291,003	873,009	1,164,013	4,859,073	60,193,383	785,308,502	1,284,305,954
2017	299,735	899,200	1,198,933	5,168,006	64,810,199	845,849,895	1,338,246,804
2018	308,725	926,176	1,234,901	5,497,095	69,792,851	911,060,927	1,394,453,169
2019	317,987	953,961	1,271,948	5,850,536	75,138,959	981,303,311	1,453,020,202
2020	327,527	982,580	1,310,106	6,227,234	80,908,641	1,056,967,298	1,514,047,051
2021	337,352	1,012,057	1,349,410	6,629,623	87,122,331	1,138,471,864	1,577,637,027
2022	347,475	1,042,419	1,389,892	7,059,949	93,847,486	1,226,301,861	1,643,897,785
2023	357,897	1,073,691	1,431,589	7,520,268	101,023,999	1,320,879,243	1,712,841,489
2024	368,634	1,105,902	1,474,536	8,012,422	108,749,054	1,422,721,777	1,784,885,032
2025	379,693	1,139,079	1,518,772	8,536,691	117,064,612	1,532,386,777	1,859,850,203
2026	391,084	1,173,252	1,564,336	9,101,522	126,015,850	1,650,474,357	1,937,963,911
2027	402,816	1,208,449	1,611,266	9,602,406	127,292,403	1,769,372,803	2,019,358,396
2028	414,901	1,244,703	1,659,604	10,010,016	127,430,208	1,888,037,751	2,104,171,446
2029	427,348	1,282,044	1,709,392	10,382,272	126,337,086	2,005,274,694	2,192,546,649
2030	73,361	220,084	293,446	142,481,802	119,514,633	1,982,527,509	2,150,151,973
2031	-	-	-	318,028,790	102,968,928	1,767,467,847	1,826,595,431
2032	-	-	-	363,626,755	89,228,995	1,482,867,897	1,645,901,570
2033	-	-	-	224,751,584	77,992,554	1,346,108,856	1,494,059,576
2034	-	-	-	216,716,390	69,897,742	1,199,290,208	1,343,128,464
2035	-	-	-	201,243,597	62,325,261	1,060,071,873	1,200,917,936
2036	-	-	-	155,202,574	55,516,758	960,386,056	1,099,018,693
2037	-	-	-	108,841,754	51,285,046	902,809,348	1,039,606,485
2038	-	-	-	86,055,493	48,897,847	865,441,702	1,000,617,007
2039	-	-	-	32,772,809	48,188,789	880,857,683	1,014,165,435
2040	-	-	-	19,540,869	49,468,844	910,785,657	1,041,806,151
2041	-	-	-	20,259,125	51,148,066	941,674,588	1,070,021,904
2042	-	-	-	21,066,466	52,979,062	973,497,184	1,098,770,036
2043	-	-	-	21,905,716	54,661,596	1,006,243,064	1,128,045,490
2044	-	-	-	22,824,918	56,495,305	1,039,913,451	1,157,794,103
2045	-	-	-	23,834,625	58,382,800	1,074,611,427	1,188,101,462
2046	-	-	-	24,827,410	60,326,181	1,110,310,198	1,218,912,333
2047	-	-	-	25,807,241	62,325,309	1,147,028,266	1,250,215,484
2048	-	-	-	26,880,853	64,379,513	1,184,728,926	1,281,941,647
2049	-	-	-	27,884,066	66,491,597	1,223,534,457	1,314,186,083
2050	-	-	-	28,784,225	68,663,753	1,263,413,985	1,346,877,706
2051	-	-	-	29,527,743	70,895,516	1,304,381,758	1,379,997,202
2052	-	-	-	31,181,241	73,185,791	1,346,398,296	1,413,456,452
2053	-	-	-	32,351,143	75,537,522	1,389,572,676	1,447,361,175
2054	-	-	-	33,634,697	77,952,973	1,433,890,952	1,481,620,525
2055	-	-	-	34,988,698	80,431,221	1,479,253,475	1,516,204,515
2056	-	-	-	36,431,651	82,970,575	1,525,892,399	1,551,001,750
2057	-	-	-	37,795,317	85,574,137	1,573,671,219	1,586,128,885
2058	-	-	-	39,292,190	88,244,115	1,622,623,144	1,621,470,733
2059	-	-	-	40,847,722	90,978,981	1,672,754,404	1,656,983,365
2060	-	-	-	42,554,418	93,776,273	1,723,976,258	1,692,526,556
2061	-	-	-	44,143,168	96,639,149	1,776,472,239	1,728,228,557
2062	-	-	-	45,888,011	99,569,898	1,830,153,917	1,763,943,910
2063	-	-	-	47,701,014	102,565,546	1,885,018,448	1,799,610,757
2064	-	-	-	49,691,182	105,623,236	1,940,950,502	1,835,053,297
2065	-	-	-	51,841,210	108,745,877	1,998,155,170	1,870,411,789
2066	-	-	-	53,743,103	111,935,282	2,056,616,349	1,905,503,360
2067	-	-	-	55,686,142	115,188,012	2,116,018,218	1,940,243,216
2068	-	-	-	58,005,768	118,499,253	2,176,511,703	1,974,411,736
2069	-	-	-	60,158,652	121,871,938	2,238,224,788	2,008,161,585
2070	-	-	-	62,526,112	125,307,420	2,301,006,096	2,041,263,139
2071	-	-	-	64,985,203	128,800,825	2,364,821,719	2,073,603,044
2072	-	-	-	67,687,467	132,345,619	2,429,478,864	2,104,907,612
2073	-	-	-	70,191,772	135,944,331	2,495,232,423	2,135,341,375
2074	-	-	-	72,946,857	139,597,619	2,561,883,184	2,164,618,517
2075	-	-	-	75,806,405	143,298,722	2,629,373,502	2,192,586,197
2076	-	-	-	80,596,647	146,683,941	2,685,460,796	2,207,029,452
2077	-	-	-	81,822,614	150,139,355	2,753,777,537	2,231,382,036
2078	-	-	-	91,337,958	153,732,426	2,816,172,005	2,247,427,191
2079	-	-	-	88,183,097	157,070,191	2,875,059,099	2,257,538,553
2080	-	-	-	102,229,485	160,293,985	2,933,123,599	2,264,303,813
2081	-	-	-	102,403,900	163,589,116	2,994,308,815	2,271,529,098
2082	-	-	-	106,376,215	166,945,912	3,054,876,412	2,275,364,992
2083	-	-	-	102,733,277	170,499,691	3,122,642,826	2,283,452,463
2084	-	-	-	131,246,533	173,482,372	3,164,878,665	2,263,177,129
2085	-	-	-	110,783,464	176,596,978	3,230,602,179	2,283,250,258
2086	-	-	-	137,018,905	179,443,182	3,273,026,456	2,236,919,572
2087	-	-	-	119,438,823	182,390,675	3,335,978,307	2,227,744,410
2088	-	-	-	148,174,633	185,093,159	3,372,898,633	2,189,220,416
2089	-	-	-	143,654,360	187,329,619	3,416,572,092	2,153,991,808
2090	-	-	-	144,019,021	189,801,460	3,462,354,530	2,117,202,342
2091	-	-	-	138,755,239	192,564,652	3,516,163,943	2,084,551,067
2092	-	-	-	178,190,797	194,421,668	3,532,404,814	2,010,938,705
2093	-	-	-	178,826,953	195,325,481	3,548,903,342	1,933,186,038
2094	-	-	-	185,660,899	196,055,637	3,559,298,080	1,845,680,582
2095	-	-	-	186,387,362	196,625,085	3,569,536,803	1,753,914,978
2096	-	-	-	207,173,267	196,574,143	3,558,936,679	1,637,232,747
2097	-	-	-	207,753,494	195,954,868	3,547,138,053	1,515,135,890
2098	-	-	-	203,313,518	203,151,604	3,464,140,140	1,379,894,816
2099	-	-	-	202,580,949	117,424,493	3,378,883,684	1,245,947,544
2100	-	-	-	194,657,788	114,593,437	3,298,919,333	1,114,236,594
2101	-	-	-	1,151,773,537	93,741,231	2,240,887,027	(0)
	7,088,288	21,264,863	28,353,151	6,231,299,238	10,046,076,040		

Ownership:	100.00%
Share of Decommissioning Cost:	
12/31/2006	\$851,121,000

Fund	Pre-Tax Return	TLG Rate	Rate
1A		6.00%	20.00%
1B*		10.00%	20.00%
1C		3.50%	20.00%
2		6.00%	0.00%
3		4.80%	0.00%
4		3.50%	0.00%
5*		9.70%	0.00%
6		9.70%	0.00%

*9.5% Earnings in 2008 for Funds 1B and 5

Inflation Rates

Core Decommissioning	3.00%
	4.20%

NDFC 4.20% Scenario
2007 CONTRIBUTION TO ESCROW (FPL)
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION

Funding Ends 2030
Decom Begins 2030

Target costs equal to \$851.1
Used 4.20% escalation factor
YE 2007 Balance = 11/30/07 Bal + Cmts + Earn - Exp
Escalating annual contributions
5 Year phaseout prior to shutdown
Final payment in 2101

-Run on 12/12/2007

SEABROOK STATION
DECOMMISSIONING COST PROJECTIONS
Summary Page for Totals of All Owners

Year End 12/31	Equities Total	Bonds Total	Cash Total	Decom Expense Only	Cash Multiple	Cash + Bonds Multiple
2030	495,631,877	495,631,877	991,263,754	131,771,353	3.2	4.8
2031	439,113,101	442,784,848	885,569,697	307,537,473	2.5	3.7
2032	373,216,972	373,216,972	746,433,943	354,323,127	3.4	5.2
2033	336,527,214	336,527,214	673,054,428	216,516,532	3.2	4.8
2034	299,822,552	299,822,552	599,645,104	209,375,171	3.1	4.6
2035	265,017,968	265,017,968	530,035,936	194,618,987	3.6	5.3
2036	240,096,514	240,096,514	480,193,028	149,267,648	4.6	7.0
2037	225,702,337	225,702,337	451,404,674	103,443,362	5.6	8.4
2038	216,360,426	216,360,426	432,720,851	80,987,200	15.5	23.3
2039	220,214,421	220,214,421	440,428,841	27,903,563	30.1	45.1
2040	227,696,414	227,696,414	455,392,829	14,652,852	29.9	44.9
2041	235,418,647	235,418,647	470,837,294	15,226,917	29.7	44.5
2042	243,371,796	243,371,796	486,743,592	15,866,447	29.4	44.2
2043	251,560,766	251,560,766	503,121,532	16,532,838	29.1	43.7
2044	259,978,363	259,978,363	519,956,726	17,274,005	29.0	43.4
2045	268,652,857	268,652,857	537,305,713	17,950,760	28.7	43.1
2046	277,577,549	277,577,549	555,155,099	18,704,692	28.5	42.7
2047	286,757,066	286,757,066	573,514,133	19,490,289	28.2	42.2
2048	296,181,731	296,181,731	592,363,463	20,364,039	28.0	42.0
2049	305,883,614	305,883,614	611,767,229	21,161,854	27.7	41.6
2050	315,853,496	315,853,496	631,706,993	22,050,652	27.5	41.2
2051	326,095,440	326,095,440	652,190,879	22,976,780	27.2	40.8
2052	336,596,574	336,596,574	673,193,149	24,006,828	27.0	40.5
2053	347,393,169	347,393,169	694,786,338	24,947,360	26.7	40.1
2054	358,472,738	358,472,738	716,945,476	25,995,149	26.5	39.7
2055	369,838,369	369,838,369	739,676,737	27,086,946	26.1	39.2
2056	381,473,100	381,473,100	762,946,199	28,301,253	25.9	38.9
2057	393,417,805	393,417,805	786,835,610	29,410,030	25.7	38.5
2058	405,655,786	405,655,786	811,311,572	30,645,252	25.4	38.1
2059	418,188,601	418,188,601	836,377,202	31,932,352	25.1	37.6
2060	430,994,065	430,994,065	861,988,129	33,363,879	24.9	37.3
2061	444,118,060	444,118,060	888,236,119	34,670,999	24.6	36.9
2062	457,538,479	457,538,479	915,076,958	36,127,181	24.3	36.5
2063	471,254,612	471,254,612	942,509,224	37,644,522	24.0	35.9
2064	485,237,626	485,237,626	970,475,251	39,332,125	23.7	35.6
2065	499,538,792	499,538,792	999,077,585	40,873,067	23.5	35.2
2066	514,129,087	514,129,087	1,028,258,174	42,589,736	23.2	34.8
2067	529,004,555	529,004,555	1,058,009,109	44,378,505	22.8	34.2
2068	544,127,926	544,127,926	1,088,255,851	46,367,992	22.6	33.9
2069	559,556,197	559,556,197	1,119,112,394	48,184,583	22.3	33.4
2070	575,251,524	575,251,524	1,150,503,048	50,208,335	22.0	33.0
2071	591,205,430	591,205,430	1,182,410,859	52,317,085	21.6	32.4
2072	607,369,966	607,369,966	1,214,739,932	54,662,459	21.4	32.1
2073	623,808,106	623,808,106	1,247,616,211	56,804,008	21.1	31.6
2074	640,470,796	640,470,796	1,280,941,592	59,189,776	20.8	31.2
2075	657,343,375	657,343,375	1,314,686,751	61,675,747	17.3	25.9
2076	671,365,199	671,365,199	1,342,730,398	76,082,578	20.1	30.1
2077	688,444,384	688,444,384	1,376,888,769	66,965,305	18.1	27.1
2078	704,043,001	704,043,001	1,408,086,003	76,107,506	17.1	25.6
2079	718,764,775	718,764,775	1,437,529,550	82,582,027	16.7	25.0
2080	733,280,900	733,280,900	1,466,561,800	86,276,812	17.0	25.5
2081	748,577,204	748,577,204	1,497,154,407	86,105,452	16.7	25.0
2082	763,719,103	763,719,103	1,527,438,206	89,721,881	17.8	26.7
2083	780,660,707	780,660,707	1,561,321,413	85,714,869	13.7	20.6
2084	791,219,666	791,219,666	1,582,439,333	113,838,891	17.0	25.5
2085	807,650,545	807,650,545	1,615,301,089	93,066,119	13.6	20.4
2086	818,256,614	818,256,614	1,636,513,228	118,940,422	16.2	24.3
2087	833,994,577	833,994,577	1,667,989,154	101,047,842	12.9	19.3
2088	843,224,208	843,224,208	1,686,448,417	129,427,192	13.5	20.3
2089	854,143,023	854,143,023	1,708,286,046	124,612,820	13.7	20.5
2090	865,588,633	865,588,633	1,731,177,265	124,692,439	14.5	21.8
2091	879,040,986	879,040,986	1,758,081,971	119,123,630	11.1	16.7
2092	883,101,203	883,101,203	1,766,202,407	158,209,445	11.1	16.7
2093	887,225,836	887,225,836	1,774,451,671	158,636,641	10.7	16.1
2094	889,824,520	889,824,520	1,779,649,040	165,299,380	10.7	16.1
2095	892,383,951	892,383,951	1,784,767,902	165,872,511	9.6	14.4
2096	889,734,170	889,734,170	1,779,468,340	186,510,499	9.5	14.3
2097	-	-	3,547,138,053	187,014,113	18.2	18.2
2098	-	-	3,464,140,140	194,868,706	18.4	18.4
2099	-	-	3,378,983,684	188,035,529	18.7	18.7
2100	-	-	3,298,919,333	180,331,467		

Ownership:	100.00%
Share of Decommissioning Cost:	
12/31/2006	\$851,121,000

Fund	Pre-Tax Return	Tax Rate
1A	6.00%	20.00%
1B	10.00%	20.00%
1C	3.50%	20.00%
2	6.00%	0.00%
3	4.80%	0.00%
4	3.50%	0.00%
5	9.70%	0.00%
6	9.70%	0.00%

*9.5% Earnings in 2008 for Funds 1B and 5

Inflation Rates	
Core	3.00%
Decommissioning	4.20%

NDFC 4.20% Scenario
2007 CONTRIBUTION TO ESCROW (FPL)
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION

Funding Ends 2030
Decom Begins 2030

Target costs equal to \$851.1
Used 4.20% escalation factor
YE 2007 Balance = 11/30/07 Bal + Conts + Earn - Exp
Escalating annual contributions
5 Year phaseout prior to shutdown
Final payment in 2101

-Run on 12/12/2007

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

Year End	TOTAL										Balances										Total Escrow	Total W/O Escrow	Target Cost
	Annual Earnings										Balances												
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow			
12/31/2000	6,839,588	3,193,183	0	1,010,620	441,136	0	20,134,469	1,521,511	356,347	33,486,882	33,140,525	114,812,896	34,023,594	0	16,774,640	3,201,408	0	212,198,705	15,425,120	10,074,127	412,571,490	402,443,366	866,668,082
12/31/2001	6,929,258	4,278,040	0	1,079,007	1,460,158	0	20,439,120	1,717,049	376,430	35,904,729	35,549,533	102,961,917	34,456,717	0	17,434,561	3,456,714	0	210,961,710	16,851,561	10,684,911	444,330,584	433,380,367	902,629,438
12/31/2002	7,919,405	5,626,620	0	1,151,856	1,719,157	0	21,985,432	1,932,729	397,430	39,605,629	38,653,200	119,347,450	35,520,933	0	20,411,971	4,180,105	0	204,424,955	22,096,411	11,865,904	514,798,729	502,832,420	1,003,372,473
12/31/2003	7,110,378	4,656,201	0	1,229,186	2,004,121	0	23,643,099	2,170,516	419,385	42,031,865	41,612,481	124,958,351	39,481,185	0	21,779,212	48,341,771	0	282,025,900	24,739,349	12,518,323	544,232,092	541,713,769	1,045,514,116
12/31/2004	7,444,232	5,866,611	0	1,308,551	2,242,589	0	25,131,336	2,432,589	462,334	46,027,889	45,599,359	131,313,889	40,231,242	0	22,776,706	55,531,942	0	296,081,274	25,531,262	13,948,258	606,481,278	603,481,278	1,209,925,709
12/31/2005	7,795,175	6,309,156	0	1,388,551	2,652,499	0	27,344,304	2,721,248	466,319	48,697,251	48,250,932	137,003,020	43,673,250	0	24,773,588	63,427,986	0	303,509,824	23,031,324	13,919,266	647,578,831	624,665,960	1,335,581,184
12/31/2006	8,162,484	6,785,183	0	1,491,226	3,041,111	0	29,407,498	3,038,145	491,382	52,942,822	52,501,440	143,463,957	47,930,513	0	26,413,298	72,090,873	0	326,411,900	26,432,275	14,657,471	692,874,878	676,916,617	1,382,259,804
12/31/2007	8,547,494	7,297,232	0	1,589,660	3,456,497	0	31,628,814	3,389,099	517,567	56,424,353	55,906,786	150,238,948	50,748,194	0	28,153,595	81,586,533	0	351,048,356	38,595,972	15,436,385	744,536,551	729,510,182	1,523,339,300
12/31/2008	8,951,073	7,848,028	0	1,694,170	3,911,819	0	34,014,072	3,774,220	544,921	60,738,304	60,193,380	157,336,110	54,481,955	0	30,003,583	91,986,258	0	377,545,301	42,957,294	16,247,921	801,556,423	788,508,502	1,584,305,954
12/31/2009	9,374,139	8,440,955	0	1,805,152	4,410,465	0	36,541,988	4,197,920	573,492	65,303,952	64,750,460	170,000,000	60,995,794	0	31,963,725	103,967,110	0	400,400,580	47,754,887	17,096,550	862,946,444	845,849,896	1,739,246,804
12/31/2010	9,817,653	9,077,821	0	1,922,882	4,956,221	0	39,344,241	4,663,934	603,329	70,386,180	69,782,851	172,581,688	68,987,968	0	34,046,867	115,812,387	0	436,711,027	53,030,991	17,982,727	929,043,655	911,060,927	1,934,453,168
12/31/2011	10,299,105	9,763,369	0	2,047,073	5,763,369	0	42,315,544	5,176,357	654,734	75,138,999	74,518,399	180,762,494	74,106,345	0	36,249,209	129,412,111	0	469,692,972	58,840,946	18,907,986	1,000,212,297	981,303,311	2,015,620,200
12/31/2012	10,770,120	10,500,802	0	2,180,315	6,205,123	0	45,111,727	5,740,554	667,011	81,575,651	80,908,641	189,340,112	114,378,366	0	38,624,778	144,263,506	0	505,171,116	65,189,472	18,973,915	1,076,841,214	1,056,967,288	2,134,047,051
12/31/2013	11,281,265	11,284,047	0	2,322,388	6,937,281	0	48,593,816	6,356,964	700,865	87,623,296	87,122,381	188,333,962	120,919,423	0	40,520,469	160,471,814	0	543,334,461	70,022,028	20,682,169	1,158,344,032	1,136,471,894	2,337,627,827
12/31/2014	11,877,200	15,477,332	0	2,423,042	7,694,506	0	52,648,128	7,117,273	736,404	94,983,889	94,487,485	207,768,081	133,213,892	0	42,973,758	178,150,415	0	584,388,323	79,127,357	21,534,462	1,248,238,281	1,226,301,200	2,463,897,762
12/31/2015	12,379,205	13,065,202	0	2,644,071	8,542,240	0	56,626,367	7,766,913	773,389	101,797,388	101,023,999	217,655,180	142,312,170	0	47,970,623	197,421,982	0	628,545,417	86,973,870	23,032,578	1,343,911,820	1,320,879,243	2,712,941,489
12/31/2016	12,968,506	14,052,547	0	2,883,905	9,466,366	0	60,905,729	8,471,951	811,982	109,561,336	108,749,054	228,027,198	153,007,484	0	52,307,152	218,418,942	0	670,047,012	94,854,225	24,178,368	1,446,900,145	1,422,721,777	2,784,885,032
12/31/2017	13,586,624	15,114,628	0	3,144,107	10,473,234	0	65,509,013	9,237,006	852,248	117,916,860	117,064,612	239,305,266	164,636,421	0	57,011,585	241,284,296	0	727,144,195	103,400,014	25,373,757	1,557,760,534	1,532,386,777	3,099,650,203
12/31/2018	14,234,947	16,000,114	0	3,626,371	11,569,700	0	70,460,747	10,607,080	994,254	130,510,194	129,515,952	275,255,231	193,474,488	0	58,431,424	267,615,431	165,047,436	687,663,838	98,885,509	26,620,741	1,677,995,098	1,650,474,355	3,357,933,611
12/31/2019	15,026,236	17,000,299	0	3,546,106	12,972,933	0	76,545,240	12,836,339	987,871	128,414,039	127,428,100	309,654,648	121,234,426	0	59,658,583	184,502,762	203,874,617	667,128,398	83,299,567	28,277,874	1,917,315,631	1,888,077,762	3,806,400,000
12/31/2020	15,849,528	18,466,299	0	3,585,942	14,964,661	0	82,119,710	14,233,017	1,031,437	127,368,496	126,337,000	419,467,227	120,001,900	0	59,359,035	202,829,121	802,109,838	499,442,088	72,034,728	30,692,415	2,035,967,009	2,005,274,934	4,140,246,649
12/31/2021	16,712,717	19,502,621	0	3,642,231	16,502,621	0	88,219,314	15,479,046	1,074,712	133,699,366	132,620,650	441,523,767	137,645,243	0	54,099,110	240,911,923	0	543,334,461	72,022,028	20,682,169	2,158,344,032	2,136,471,894	4,302,715,979
12/31/2022	17,619,810	20,497,332	0	3,705,885	18,288,233	0	94,188,989	16,585,795	1,107,929	140,298,365	139,210,436	484,080,843	149,651,265	0	48,659,559	260,911,942	0	591,263,564	80,885,815	20,584,451	2,274,610,363	2,252,027,508	4,554,743,507
12/31/2023	18,549,732	21,547,332	0	3,785,955	20,212,621	0	100,268,128	17,774,153	1,192,868	151,067,996	150,000,128	514,523,767	160,321,626	0	48,659,559	282,944,814	0	609,669,607	93,065,663	24,987,312	2,397,467,847	2,372,467,847	4,927,211,315
12/31/2024	19,529,732	22,857,122	0	3,883,905	22,078,106	0	106,363,623	19,052,762	1,288,868	160,356,491	159,267,623	533,635,266	171,636,426	0	48,659,559	305,199,742	0	638,333,633	100,253,912	26,981,462	2,521,817,847	2,500,817,847	5,428,032,150
12/31/2025	20,657,122	24,587,122	0	4,005,872	25,078,106	0	112,568,367	20,152,762	1,388,868	170,945,235	169,556,367	572,166,554	183,561,962	0	48,659,559	330,451,926	0	670,047,012	112,288,549	29,183,703	2,656,911,820	2,635,728,067	5,963,760,315
12/31/2026	21,949,732	26,372,122	0	4,152,812	27,177,122	0	119,298,367	21,432,762	1,492,868	181,731,135	180,238,267	601,266,554	195,516,917	0	48,659,559	355,803,926	0	719,811,923	124,818,549	30,584,451	2,782,729,847	2,762,145,847	6,225,986,270
12/31/2027	23,401,122	28,212,122	0	4,324,812	28,797,122	0	122,818,367	22,432,762	1,607,868	194,251,135	192,753,267	640,523,000	207,031,874	0	48,659,559	382,451,926	0	768,663,574	137,645,225	31,983,915	2,912,729,847	2,891,245,847	7,117,211,315
12/31/2028	24,929,732	30,212,122	0	4,518,812	30,462,122	0	126,818,367	23,432,762	1,728,868	206,281,135	204,782,267	681,266,554	218,031,874	0	48,659,559	409,103,926	0	817,511,923	149,818,549	33,983,915	3,042,729,847	3,021,245,847	7,838,452,150
12/31/2029	26,539,732	32,372,122	0	4,730,812	32,462,122	0	131,818,367	24,432,762	1,858,868	218,713,135	217,214,267	722,266,554	230,031,874	0	48,659,559	437,651,926	0	867,011,923	161,818,549	35,983,915	3,182,729,847	3,161,245,847	8,159,703,315
12/31/2030	28,249,732	34,522,122	0	4,960,812	34,512,122	0	137,818,367	25,432,762	1,998,868	232,651,135	231,152,267	763,266,554	240,031,874	0	48,659,559	466,103,926	0	916,461,923	173,818,549	38,983,915	3,332,729,847	3,311,245,847	8,570,952,150
12/31/2031	30,059,732	36,822,122	0	5,212,812	36,812,122	0	144,818,367	26,432,762	2,158,868	247,683,135	246,184,267	804,266,554	250,031,874	0	48,659,559	495,651,926	0	966,461,923	184,818,549	41,983,915	3,492,729,847	3,471,245,847	9,062,003,315
12/31/2032	32,009,732	39,272,122	0	5,482,812	39,262,122	0	152,818,367	27,432,762	2,338,868	262,113,135	260,614,267	845,266,554	260,031,874	0	48,659,559	525,103,926	0	1,015,461,923	195,818,549				

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2007 NDFC 4.20% Scenario
2007 CONTRIBUTION TO ESCROW (FPL)
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION

Percentage of Ownership: 88.23%
Share of Decommissioning: 782,473,802

FPL Energy Seabrook, LLC

Year End	Check Date	Contributions										Total With Escrow	Total W/O Escrow	% Equity (B.C.Y.)	Fees/Expenses/Taxes						Total With Escrow	Total W/O Escrow		
		Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Fund 1A				Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5			Fund 6	Escrow
12/31/2007		0	0	0	0	0	0	0	0	0	0	0	66.0%	1,527,003	788,430	0	0	20,597	0	474,989	0	11,166	2,822,185	2,811,019
12/31/2008		0	0	0	0	0	0	0	0	0	0	0	65.0%	1,559,260	907,713	0	0	67,354	0	466,544	0	11,539	3,012,411	3,000,872
12/31/2009		0	0	0	0	0	0	0	0	0	0	0	65.0%	1,497,680	1,220,811	0	0	78,377	0	496,993	0	11,326	3,304,787	3,293,462
12/31/2010		0	0	0	0	0	0	0	0	0	0	0	65.0%	1,568,322	1,309,382	0	0	90,264	0	527,465	0	12,325	3,506,359	3,494,034
12/31/2011		0	0	0	0	0	0	0	0	0	0	0	65.0%	1,638,128	1,407,037	0	0	103,381	0	561,211	0	12,737	3,722,495	3,709,757
12/31/2012		0	0	0	0	0	0	0	0	0	0	0	65.0%	1,712,881	1,512,037	0	0	117,550	0	597,399	0	13,164	3,953,031	3,939,867
12/31/2013		0	0	0	0	0	0	0	0	0	0	0	65.0%	1,791,251	1,624,960	0	0	132,956	0	636,210	0	13,604	4,198,982	4,185,377
12/31/2014		0	0	0	0	0	0	0	0	0	0	0	65.0%	1,873,413	1,748,497	0	0	149,107	0	677,839	0	14,060	4,461,425	4,447,365
12/31/2015		0	0	0	0	0	0	0	0	0	0	0	65.0%	1,959,553	1,877,021	0	0	167,915	0	722,494	0	14,530	4,741,514	4,726,984
12/31/2016		0	0	0	0	0	0	0	0	0	0	0	65.0%	2,049,867	2,017,496	0	0	187,703	0	770,403	0	15,017	5,040,486	5,025,469
12/31/2017		0	0	0	0	0	0	0	0	0	0	0	65.0%	2,144,560	2,168,577	0	0	209,205	0	821,806	0	15,519	5,359,688	5,344,149
12/31/2018		0	0	0	0	0	0	0	0	0	0	0	65.0%	2,243,847	2,331,068	0	0	232,564	0	876,965	0	16,039	5,700,482	5,684,443
12/31/2019		0	0	0	0	0	0	0	0	0	0	0	65.0%	2,347,954	2,555,831	0	0	257,035	0	938,155	0	16,576	6,064,454	6,047,878
12/31/2020		0	0	0	0	0	0	0	0	0	0	0	65.0%	2,457,120	2,693,794	0	0	285,485	0	999,689	0	17,131	6,453,218	6,436,088
12/31/2021		0	0	0	0	0	0	0	0	0	0	0	65.0%	2,571,596	2,895,966	0	0	315,394	0	1,067,880	0	17,704	6,868,530	6,850,826
12/31/2022		0	0	0	0	0	0	0	0	0	0	0	65.0%	2,691,644	3,113,391	0	0	347,858	0	1,141,078	0	18,297	7,312,267	7,293,970
12/31/2023		0	0	0	0	0	0	0	0	0	0	0	65.0%	2,817,542	3,347,256	0	0	383,689	0	1,218,661	0	18,909	7,786,456	7,767,547
12/31/2024		0	0	0	0	0	0	0	0	0	0	0	65.0%	2,948,543	3,598,793	0	0	421,310	0	1,304,033	0	19,542	8,293,262	8,273,720
12/31/2025		0	0	0	0	0	0	0	0	0	0	0	65.0%	3,088,072	3,869,341	0	0	462,772	0	1,394,628	0	20,196	8,835,009	8,814,812
12/31/2026		0	0	0	0	0	0	0	0	0	0	0	57.0%	3,236,471	4,013,245	0	0	506,042	281,493	1,311,755	0	20,872	9,309,878	9,289,006
12/31/2027		0	0	0	0	0	0	0	0	0	0	0	41.0%	3,394,052	3,710,661	0	0	551,621	599,925	1,205,800	0	21,571	9,800,520	9,668,949
12/31/2028		0	0	0	0	0	0	0	0	0	0	0	33.0%	3,560,826	3,330,697	0	0	600,980	666,182	1,076,171	0	22,293	10,305,059	10,012,766
12/31/2029		0	0	0	0	0	0	0	0	0	0	0	25.0%	37,334,233	13,074,914	0	0	137,338,517	57,682,177	0	0	281,429,842	281,429,842	0
12/31/2030		0	0	0	0	0	0	0	0	0	0	0	25.0%	83,569,467	14,087,579	0	0	157,821,019	66,284,828	0	0	321,762,893	321,762,893	0
12/31/2031		0	0	0	0	0	0	0	0	0	0	0	25.0%	52,453,524	9,012,176	0	0	96,827,428	40,867,520	0	0	198,960,048	198,960,048	0
12/31/2032		0	0	0	0	0	0	0	0	0	0	0	25.0%	60,320,459	8,601,359	0	0	83,072,041	39,300,257	0	0	191,794,155	191,794,155	0
12/31/2033		0	0	0	0	0	0	0	0	0	0	0	25.0%	46,650,043	7,956,760	0	0	86,957,653	36,522,214	0	0	178,086,670	178,086,670	0
12/31/2034		0	0	0	0	0	0	0	0	0	0	0	25.0%	36,244,147	6,236,608	0	0	66,852,364	28,077,993	0	0	137,411,113	137,411,113	0
12/31/2035		0	0	0	0	0	0	0	0	0	0	0	25.0%	26,811,018	4,524,885	0	0	46,658,312	19,558,691	0	0	96,463,906	96,463,906	0
12/31/2036		0	0	0	0	0	0	0	0	0	0	0	25.0%	20,650,163	3,673,122	0	0	36,524,733	15,362,388	0	0	76,332,437	76,332,437	0
12/31/2037		0	0	0	0	0	0	0	0	0	0	0	25.0%	8,819,020	1,763,630	0	0	13,185,365	5,537,853	0	0	29,305,869	29,305,869	0
12/31/2038		0	0	0	0	0	0	0	0	0	0	0	25.0%	5,886,840	1,296,014	0	0	7,357,699	3,090,234	0	0	17,630,787	17,630,787	0
12/31/2039		0	0	0	0	0	0	0	0	0	0	0	25.0%	6,088,120	1,339,073	0	0	7,639,798	3,208,715	0	0	18,275,706	18,275,706	0
12/31/2040		0	0	0	0	0	0	0	0	0	0	0	25.0%	6,321,556	1,389,870	0	0	7,951,700	3,339,714	0	0	19,001,841	19,001,841	0
12/31/2041		0	0	0	0	0	0	0	0	0	0	0	25.0%	6,583,716	1,440,425	0	0	8,276,361	3,476,068	0	0	19,756,960	19,756,960	0
12/31/2042		0	0	0	0	0	0	0	0	0	0	0	25.0%	6,825,233	1,495,462	0	0	8,634,910	3,626,662	0	0	20,582,268	20,582,268	0
12/31/2043		0	0	0	0	0	0	0	0	0	0	0	25.0%	7,075,383	1,549,059	0	0	8,965,961	3,765,704	0	0	21,356,107	21,356,107	0
12/31/2044		0	0	0	0	0	0	0	0	0	0	0	25.0%	7,346,571	1,606,273	0	0	9,320,056	3,919,463	0	0	22,203,363	22,203,363	0
12/31/2045		0	0	0	0	0	0	0	0	0	0	0	25.0%	7,629,858	1,665,515	0	0	9,713,105	4,078,504	0	0	23,083,969	23,083,969	0
12/31/2046		0	0	0	0	0	0	0	0	0	0	0	25.0%	7,928,675	1,728,783	0	0	10,134,050	4,256,301	0	0	24,047,808	24,047,808	0
12/31/2047		0	0	0	0	0	0	0	0	0	0	0	25.0%	8,217,829	1,790,272	0	0	10,522,483	4,419,443	0	0	24,950,027	24,950,027	0
12/31/2048		0	0	0	0	0	0	0	0	0	0	0	25.0%	8,530,316	1,855,939	0	0	10,952,143	4,599,900	0	0	25,938,297	25,938,297	0
12/31/2049		0	0	0	0	0	0	0	0	0	0	0	25.0%	8,864,389	1,923,905	0	0	11,399,342	4,787,723	0	0	26,965,359	26,965,359	0
12/31/2050		0	0	0	0	0	0	0	0	0	0	0	25.0%	9,209,322	1,993,524	0	0	11,893,577	4,995,260	0	0	28,089,984	28,089,984	0
12/31/2051		0	0	0	0	0	0	0	0	0	0	0	25.0%	9,538,618	2,066,945	0	0	12,349,186	5,186,658	0	0	29,141,408	29,141,408	0
12/31/2052		0	0	0	0	0	0	0	0	0	0	0	25.0%	9,899,656	2,142,187	0	0	12,853,392	5,398,425	0	0	30,293,660	30,293,660	0
12/31/2053		0	0	0	0	0	0	0	0	0	0	0	25.0%	10,279,981	2,220,030	0	0	13,378,165	5,618,629	0	0	31,491,005	31,491,005	0
12/31/2054		0	0	0	0	0	0	0	0	0	0	0	25.0%	10,679,068	2,293,241	0	0	13,869,156	5,862,426	0	0	32,802,709	32,802,709	0
12/31/2055		0	0	0	0	0	0	0	0	0	0	0	25.0%	11,063,979	2,363,740	0	0	14,492,726	6,086,945	0	0	34,207,390	34,207,390	0
12/31/2056		0	0	0	0	0	0	0	0	0	0	0	25.0%	11,480,651	2,489,793	0	0	15,084,342	6,335,424	0	0	35,702,210	35,702,210	0
12/31/2057		0	0	0	0	0	0	0	0	0	0	0	25.0%	11,912,534	2,558,778	0	0	15,700,072	6,594,030	0	0	36,765,414	36,765,414	0
12/31/2058		0	0	0	0	0	0	0	0	0	0	0	25.0%	12,379,991	2,653,951	0	0	16,360,798	6,879,919	0	0	38,294,619	38,294,619	0
12/31/2059		0	0	0	0	0	0	0	0	0	0	0	25.0%	12,882,591	2,765,977	0	0	17,077,753	7,143,256	0	0	39,720,378	39,720,378	0
12/31/2060		0	0	0	0	0	0	0	0	0	0	0	25.0%	13,303,894	2,843,996	0	0	17,701,845	7,434,775	0	0	41,284,511	41,284,511	0
12/31/2061		0	0	0	0	0</																		

Seabrook Station Nuclear Decommissioning Trust
 Projection of Funding Requirements

2012/2007 NRCF 43% Scenario 2007 CONTRIBUTION TO ESCROW (FPL) 2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION													FPL Energy Seabrook, LLC												
Year End	Annual Earnings												Balances												
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Target Cost		
12/31/2007	6,839,588	3,193,183	0	0	441,136	0	20,134,489	0	260,334	30,668,729	30,668,729	114,812,896	34,033,594	0	0	8,207,408	0	212,198,709	0	7,443,701	377,887,304	370,243,603	792,473,865		
12/31/2008	6,399,588	3,193,183	0	0	441,136	0	20,134,489	0	260,334	30,668,729	30,668,729	108,858,169	47,764,917	0	0	30,456,174	0	210,961,719	0	7,692,869	405,733,848	398,040,979	815,337,767		
12/31/2009	6,481,285	4,728,040	0	0	1,480,158	0	20,439,120	0	269,048	33,377,632	33,108,683	113,994,113	51,377,843	0	0	35,857,928	0	226,918,806	0	7,950,378	436,099,866	428,148,699	849,891,903		
12/31/2010	6,791,405	5,072,620	0	0	1,719,157	0	21,985,432	0	278,055	35,846,870	35,568,819	119,347,450	55,250,933	0	0	41,801,105	0	244,024,955	0	8,216,507	468,840,961	460,424,443	895,264,396		
12/31/2011	7,110,378	5,465,201	0	0	2,004,121	0	23,540,319	0	287,362	38,200,151	37,912,789	124,300,151	60,817,146	0	0	48,341,771	0	262,433,900	0	8,491,545	503,634,752	495,143,207	922,445,652		
12/31/2012	7,444,736	5,866,614	0	0	2,317,736	0	25,246,242	0	296,981	41,352,309	41,055,328	130,838,131	63,886,653	0	0	55,531,942	0	282,219,853	0	8,775,788	541,264,567	532,488,779	961,188,211		
12/31/2013	7,795,175	6,309,156	0	0	2,662,499	0	27,344,304	0	306,922	44,157,005	44,111,133	137,003,030	68,719,205	0	0	63,427,986	0	300,509,024	0	9,068,547	581,729,592	572,660,045	1,001,558,115		
12/31/2014	8,162,484	6,785,183	0	0	3,041,111	0	29,407,498	0	317,196	47,713,473	47,396,277	143,463,957	73,904,513	0	0	72,090,873	0	326,411,600	0	9,373,139	625,244,083	615,870,944	1,043,623,556		
12/31/2015	8,547,494	7,265,282	0	0	3,456,487	0	31,626,814	0	327,814	51,255,950	50,928,036	152,550,851	79,482,184	0	0	81,586,535	0	351,266,359	0	9,688,883	672,038,509	662,351,616	1,087,465,045		
12/31/2016	8,951,073	7,848,028	0	0	3,941,072	0	34,014,072	0	338,787	55,063,779	54,724,992	167,336,110	86,481,955	0	0	91,886,258	0	377,345,301	0	10,011,149	722,360,774	712,349,625	1,133,128,687		
12/31/2017	9,374,139	8,440,505	0	0	4,410,495	0	36,581,588	0	350,127	59,157,255	58,807,128	164,778,839	91,935,764	0	0	103,367,110	0	406,409,580	0	10,346,260	776,475,453	766,131,283	1,180,200,320		
12/31/2018	9,817,653	9,077,821	0	0	4,956,221	0	39,344,241	0	361,848	63,187,033	63,195,635	172,581,688	98,877,968	0	0	115,812,387	0	436,711,027	0	10,692,588	834,675,858	823,983,280	1,230,310,503		
12/31/2019	10,282,625	9,763,369	0	0	5,502,991	0	42,315,544	0	374,960	68,288,490	67,914,530	180,762,494	106,346,579	0	0	129,412,111	0	469,692,972	0	11,000,509	897,263,665	886,213,156	1,281,983,596		
12/31/2020	10,770,120	10,500,802	0	0	6,026,123	0	45,511,227	0	386,478	73,734,249	73,387,771	193,340,012	114,320,366	0	0	144,262,556	0	505,171,116	0	11,420,411	964,573,460	953,152,046	1,335,630,887		
12/31/2021	11,281,205	11,294,407	0	0	6,517,285	0	48,949,816	0	396,415	79,841,814	79,442,398	198,333,962	123,019,123	0	0	160,471,814	0	543,334,321	0	11,802,655	1,036,962,556	1,025,159,901	1,391,631,637		
12/31/2022	11,817,205	12,147,332	0	0	7,094,006	0	52,648,128	0	412,785	84,719,955	84,307,170	207,765,081	132,313,885	0	0	178,150,415	0	584,386,323	0	12,197,776	1,114,813,480	1,102,615,705	1,450,382,766		
12/31/2023	12,379,205	13,065,202	0	0	7,794,116	0	56,826,367	0	426,602	91,039,616	90,613,014	217,655,180	142,312,710	0	0	197,421,982	0	628,544,417	0	12,606,081	1,198,540,830	1,185,934,749	1,511,309,262		
12/31/2024	12,988,596	14,062,547	0	0	8,486,366	0	60,905,729	0	440,882	97,634,060	97,193,139	228,905,262	153,807,248	0	0	216,418,942	0	676,047,012	0	13,038,054	1,288,588,454	1,275,550,400	1,574,794,251		
12/31/2025	13,586,624	15,114,628	0	0	9,247,624	0	65,009,013	0	455,480	104,583,069	104,127,689	238,958,266	164,636,421	0	0	241,284,286	0	727,144,195	0	13,484,152	1,385,434,330	1,371,970,178	1,640,825,184		
12/31/2026	14,234,847	16,287,104	0	0	10,169,700	0	69,460,747	0	470,892	112,522,369	112,051,477	259,355,231	183,470,488	0	0	267,614,831	0	787,667,838	0	13,914,847	1,489,592,612	1,475,677,765	1,709,844,048		
12/31/2027	16,655,454	18,132,830	0	0	11,152,634	0	74,266,639	0	486,654	121,338,544	120,851,890	280,854,444	203,234,452	0	0	294,145,299	0	858,534,333	0	14,362,629	1,600,673,832	1,586,312,219	1,866,487,113		
12/31/2028	22,048,688	18,986,864	0	0	12,146,711	0	79,542,710	0	510,780	131,005,790	130,495,010	309,854,648	217,228,452	0	0	320,829,721	0	930,442,088	0	15,309,490	1,801,544,481	1,786,234,991	2,034,493,611		
12/31/2029	24,125,717	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2030	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2031	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2032	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2033	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2034	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2035	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2036	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2037	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2038	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2039	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2040	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2041	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2042	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2043	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2044	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2045	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,419,186	341,532,787	240,645,243	0	0	349,665,534	0	1,000,878,524	0	15,873,630	1,920,469,697	1,904,591,067	1,897,652,571		
12/31/2046	24,129,819	19,502,621	0	0	12,907,211	0	84,578,044	0	537,179	140,966,365	140,4														

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2007 NDFC 420% Scenario
2001 CONTRIBUTION TO ESCROW (FPL)
2030 DECOMMISSIONING, 2191 LIABILITY EXTENSION

Hudson Light & Power Department

Year End	Annual Earnings										Balances										Total Cost	
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total W/O Escrow		
12/31/2007	0	0	0	14,401	0	0	1,084	1,014	16,499	15,485	0	0	0	240,320	0	0	0	7,465	27,841	275,625	247,761	896,170
12/31/2008	0	0	0	15,232	0	0	1,131	1,131	18,234	17,104	0	0	0	268,242	0	0	0	24,495	34,604	327,923	293,319	745,019
12/31/2009	0	0	0	16,110	0	0	2,756	1,253	20,119	18,866	0	0	0	284,333	0	0	0	34,581	38,265	307,179	318,919	776,309
12/31/2010	0	0	0	17,040	0	0	3,745	1,383	22,167	20,764	0	0	0	300,745	0	0	0	40,869	42,123	383,728	346,604	808,914
12/31/2011	0	0	0	18,024	0	0	4,849	1,519	24,392	22,973	0	0	0	318,113	0	0	0	58,448	46,189	422,750	376,561	842,889
12/31/2012	0	0	0	19,065	0	0	6,081	1,662	26,808	25,146	0	0	0	336,492	0	0	0	72,481	50,469	459,443	408,974	878,290
12/31/2013	0	0	0	20,166	0	0	7,454	1,814	29,434	27,620	0	0	0	355,942	0	0	0	88,104	54,976	499,021	444,045	915,178
12/31/2014	0	0	0	21,322	0	0	8,981	1,973	32,296	30,318	0	0	0	376,524	0	0	0	105,474	60,717	541,716	481,988	953,616
12/31/2015	0	0	0	22,566	0	0	10,677	2,140	35,383	33,242	0	0	0	398,304	0	0	0	124,768	64,705	567,777	523,072	993,664
12/31/2016	0	0	0	23,872	0	0	12,561	2,316	38,748	36,433	0	0	0	421,353	0	0	0	146,176	69,849	637,478	567,529	1,035,402
12/31/2017	0	0	0	25,253	0	0	14,650	2,501	42,404	39,903	0	0	0	445,744	0	0	0	169,909	75,461	691,113	615,652	1,078,888
12/31/2018	0	0	0	26,715	0	0	16,984	2,695	46,375	43,680	0	0	0	467,426	0	0	0	200,325	81,252	749,003	667,751	1,124,202
12/31/2019	0	0	0	28,265	0	0	19,527	2,900	50,842	47,942	0	0	0	487,919	0	0	0	217,254	87,235	811,549	724,512	1,171,618
12/31/2020	0	0	0	30,389	0	0	21,587	3,114	55,089	51,975	0	0	0	549,576	0	0	0	235,533	93,723	878,832	785,108	1,220,618
12/31/2021	0	0	0	32,999	0	0	23,701	3,339	59,649	56,310	0	0	0	595,307	0	0	0	255,132	100,429	950,868	850,438	1,271,884
12/31/2022	0	0	0	36,881	0	0	25,286	3,576	64,543	60,967	0	0	0	644,441	0	0	0	276,189	107,466	1,028,096	920,639	1,325,303
12/31/2023	0	0	0	38,626	0	0	27,344	3,824	69,793	65,978	0	0	0	697,220	0	0	0	298,868	114,849	1,110,877	996,028	1,380,996
12/31/2024	0	0	0	41,790	0	0	29,854	4,084	75,427	71,343	0	0	0	753,903	0	0	0	323,101	122,553	1,199,568	1,077,004	1,438,964
12/31/2025	0	0	0	45,187	0	0	31,926	4,357	81,470	77,113	0	0	0	710,014	0	0	0	337,548	130,712	1,284,671	1,163,959	1,499,403
12/31/2026	0	0	0	42,567	0	0	33,344	4,643	84,614	79,397	0	0	0	652,066	0	0	0	351,113	139,225	1,393,198	1,253,973	1,562,378
12/31/2027	0	0	0	39,084	0	0	34,678	4,942	87,473	82,531	0	0	0	579,106	0	0	0	363,624	148,146	1,494,903	1,346,707	1,627,997
12/31/2028	0	0	0	34,711	0	0	35,910	5,257	90,295	84,748	0	0	0	492,271	0	0	0	374,913	157,483	1,599,466	1,441,674	1,696,378
12/31/2029	0	0	0	28,270	0	0	35,076	5,521	88,265	82,744	0	0	0	355,587	0	0	0	355,587	163,519	1,585,865	1,422,344	1,663,573
12/31/2030	0	0	0	19,397	0	0	22,622	31,380	73,399	73,399	0	0	0	319,830	0	0	0	295,690	1,255,185	1,255,185	1,490,607	1,490,607
12/31/2031	0	0	0	16,820	0	0	19,730	25,313	61,961	61,961	0	0	0	260,163	0	0	0	260,163	1,040,653	1,040,653	1,273,434	1,273,434
12/31/2032	0	0	0	14,240	0	0	16,820	20,313	53,900	53,900	0	0	0	221,268	0	0	0	221,268	925,032	925,032	1,155,254	1,155,254
12/31/2033	0	0	0	12,666	0	0	14,643	20,313	47,512	47,512	0	0	0	202,183	0	0	0	202,183	808,233	808,233	1,039,179	1,039,179
12/31/2034	0	0	0	10,905	0	0	12,717	17,643	41,265	41,265	0	0	0	174,448	0	0	0	174,448	697,790	697,790	929,150	929,150
12/31/2035	0	0	0	9,525	0	0	11,108	15,409	36,042	36,042	0	0	0	154,223	0	0	0	154,223	618,891	618,891	850,311	850,311
12/31/2036	0	0	0	8,598	0	0	10,028	13,907	32,533	32,533	0	0	0	142,017	0	0	0	142,017	568,096	568,096	804,344	804,344
12/31/2037	0	0	0	8,096	0	0	9,328	12,699	30,294	30,294	0	0	0	133,613	0	0	0	133,613	534,613	534,613	774,177	774,177
12/31/2038	0	0	0	7,833	0	0	9,138	12,687	29,637	29,637	0	0	0	135,325	0	0	0	135,325	541,301	541,301	784,660	784,660
12/31/2039	0	0	0	8,018	0	0	9,354	12,965	30,337	30,337	0	0	0	139,771	0	0	0	139,771	559,084	559,084	806,045	806,045
12/31/2040	0	0	0	8,281	0	0	9,661	13,330	31,332	31,332	0	0	0	144,345	0	0	0	144,345	577,379	577,379	827,876	827,876
12/31/2041	0	0	0	8,551	0	0	9,976	13,827	32,354	32,354	0	0	0	149,041	0	0	0	149,041	596,162	596,162	850,118	850,118
12/31/2042	0	0	0	8,828	0	0	10,299	14,278	33,403	33,403	0	0	0	153,960	0	0	0	153,960	615,439	615,439	872,769	872,769
12/31/2043	0	0	0	9,113	0	0	10,631	14,735	34,478	34,478	0	0	0	158,794	0	0	0	158,794	635,177	635,177	895,785	895,785
12/31/2044	0	0	0	9,404	0	0	10,971	15,206	35,581	35,581	0	0	0	163,863	0	0	0	163,863	655,452	655,452	919,234	919,234
12/31/2045	0	0	0	9,703	0	0	11,320	15,690	36,713	36,713	0	0	0	169,058	0	0	0	169,058	676,232	676,232	943,072	943,072
12/31/2046	0	0	0	10,017	0	0	11,677	16,188	37,872	37,872	0	0	0	174,380	0	0	0	174,380	697,619	697,619	967,286	967,286
12/31/2047	0	0	0	10,323	0	0	12,043	16,692	39,058	39,058	0	0	0	179,818	0	0	0	179,818	719,271	719,271	991,838	991,838
12/31/2048	0	0	0	10,644	0	0	12,417	17,211	40,273	40,273	0	0	0	185,393	0	0	0	185,393	741,573	741,573	1,016,786	1,016,786
12/31/2049	0	0	0	10,973	0	0	12,801	17,743	41,516	41,516	0	0	0	191,096	0	0	0	191,096	764,383	764,383	1,042,073	1,042,073
12/31/2050	0	0	0	11,309	0	0	13,193	18,296	42,787	42,787	0	0	0	196,925	0	0	0	196,925	787,699	787,699	1,067,704	1,067,704
12/31/2051	0	0	0	11,651	0	0	13,652	18,869	44,085	44,085	0	0	0	202,886	0	0	0	202,886	811,465	811,465	1,093,011	1,093,011
12/31/2052	0	0	0	12,002	0	0	14,001	19,407	45,410	45,410	0	0	0	208,944	0	0	0	208,944	835,777	835,777	1,119,023	1,119,023
12/31/2053	0	0	0	12,369	0	0	14,419	19,985	46,763	46,763	0	0	0	215,145	0	0	0	215,145	860,580	860,580	1,146,330	1,146,330
12/31/2054	0	0	0	12,724	0	0	14,844	20,575	48,143	48,143	0	0	0	221,466	0	0	0	221,466	885,885	885,885	1,173,807	1,173,807
12/31/2055	0	0	0	13,077	0	0	15,284	21,178	49,546	49,546	0	0	0	227,980	0	0	0	227,980	911,980	911,980	1,202,016	1,202,016
12/31/2056	0	0	0	13,474	0	0	15,718	21,797	50,979	50,979	0	0	0	234,443	0	0	0	234,443	937,773	937,773	1,229,188	1,229,188
12/31/2057	0	0	0	13,899	0	0	16,167	22,409	52,435	52,435	0	0	0	241,107	0	0	0	241,107	964,429	964,429	1,254,532	1,254,532
12/31/2058	0	0	0	14,250	0	0	16,624	23,042	53,916	53,916	0	0	0	247,878	0	0	0	247,878	991,513	991,513	1,282,008	1,282,008
12/31/2059	0	0	0	14,647	0	0	17,087	23,684	55,418	55,418	0	0	0	254,733	0	0	0	254,733	1,018,901	1,018,901	1,309,508	1,309,508
12/31/2060	0	0	0	15,089	0	0	17,557	24,341	56,941	56,941	0	0	0	261,700	0	0	0	261,700	1,046,862	1,046,862	1,337,132	1,337,132
12/31/2061	0	0	0	15,458	0	0	18,033	24,995	58,486	58,486	0	0	0	268,758	0	0	0	268,758	1,075,000	1,075,000	1,364,763	1,364,763
12/31/2062	0	0	0	15,871	0	0																

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/31/2007 NRC 4.20% Scenario
2007 CONTRIBUTION TO ESCROW (FPL)
2030 DECOMMISSIONING, 2101 LIABILITY EXTENSION

Massachusetts Municipal Wholesale Electric

Year End	Annual Earnings										Balances												
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Target Cost
12/31/2007	0	0	0	977,569	0	0	1,519,023	93,964	2,590,555	2,496,591	0	0	0	16,222,947	0	0	15,407,992	2,574,504	34,205,444	31,630,939	102,818,164	107,136,527	
12/31/2008	0	0	0	1,044,130	0	0	1,712,749	105,075	2,861,954	2,758,879	0	0	0	18,508,008	0	0	19,595,283	3,220,508	41,323,799	38,103,239	111,638,261	116,234,894	
12/31/2009	0	0	0	1,114,873	0	0	1,926,397	116,796	3,196,265	3,041,269	0	0	0	19,759,239	0	0	22,016,945	3,070,346	45,346,530	41,776,184	116,234,894	121,110,534	
12/31/2010	0	0	0	1,190,048	0	0	2,151,911	129,156	3,611,211	3,411,958	0	0	0	20,988,861	0	0	24,695,957	3,039,154	48,711,915	45,717,914	116,234,894	121,110,534	
12/31/2011	0	0	0	1,269,925	0	0	2,421,423	142,183	4,333,531	3,691,348	0	0	0	22,501,428	0	0	27,626,416	4,327,787	54,455,631	50,127,844	116,234,894	121,110,534	
12/31/2012	0	0	0	1,354,785	0	0	2,707,270	156,908	5,127,963	4,062,056	0	0	0	24,002,118	0	0	30,086,734	4,737,133	59,603,986	54,866,865	116,234,894	121,110,534	
12/31/2013	0	0	0	1,444,931	0	0	3,022,012	170,361	6,037,303	4,466,943	0	0	0	25,596,178	0	0	34,429,864	5,168,114	65,194,156	60,028,041	116,234,894	121,110,534	
12/31/2014	0	0	0	1,540,879	0	0	3,368,456	182,797	7,094,794	4,908,134	0	0	0	27,285,286	0	0	38,353,326	5,621,895	71,264,447	65,621,785	116,234,894	121,110,534	
12/31/2015	0	0	0	1,642,368	0	0	3,749,877	201,582	8,593,628	5,302,043	0	0	0	29,087,213	0	0	42,670,483	6,098,877	77,854,583	71,757,707	116,234,894	121,110,534	
12/31/2016	0	0	0	1,750,350	0	0	4,169,406	218,420	10,317,817	5,919,397	0	0	0	30,996,443	0	0	47,418,869	6,600,701	85,016,014	78,415,313	116,234,894	121,110,534	
12/31/2017	0	0	0	1,865,009	0	0	4,630,258	236,125	12,313,392	6,495,267	0	0	0	33,023,592	0	0	52,640,413	7,128,254	92,792,259	85,664,005	116,234,894	121,110,534	
12/31/2018	0	0	0	1,986,743	0	0	5,137,360	254,733	14,578,837	7,124,103	0	0	0	35,175,731	0	0	58,380,884	7,682,664	101,239,280	93,556,616	116,234,894	121,110,534	
12/31/2019	0	0	0	2,115,976	0	0	5,694,789	274,285	16,805,051	7,810,769	0	0	0	37,403,360	0	0	64,690,431	8,265,106	110,415,888	102,150,765	116,234,894	121,110,534	
12/31/2020	0	0	0	2,253,157	0	0	6,307,406	294,824	19,485,387	8,560,963	0	0	0	39,028,284	0	0	72,481,098	8,876,803	120,386,185	111,509,382	116,234,894	121,110,534	
12/31/2021	0	0	0	2,347,391	0	0	7,063,598	316,390	22,307,380	9,410,960	0	0	0	40,666,523	0	0	79,136,399	9,519,027	131,251,948	121,732,922	116,234,894	121,110,534	
12/31/2022	0	0	0	2,462,124	0	0	7,708,837	339,029	25,609,990	10,270,961	0	0	0	42,392,522	0	0	83,299,542	10,193,100	143,023,164	132,830,066	116,234,894	121,110,534	
12/31/2023	0	0	0	2,595,192	0	0	8,408,148	362,797	29,407,128	11,263,234	0	0	0	44,325,812	0	0	94,197,036	10,900,401	155,774,149	144,873,748	116,234,894	121,110,534	
12/31/2024	0	0	0	2,748,127	0	0	9,169,128	387,713	33,646,969	12,217,256	0	0	0	46,400,804	0	0	106,622,921	11,842,361	169,595,316	157,942,964	116,234,894	121,110,534	
12/31/2025	0	0	0	2,922,886	0	0	9,993,752	413,857	37,330,195	13,316,338	0	0	0	48,580,657	0	0	119,820,226	12,920,469	184,543,673	172,123,204	116,234,894	121,110,534	
12/31/2026	0	0	0	3,114,028	0	0	10,933,939	441,211	41,611,455	14,569,779	0	0	0	50,835,128	0	0	133,912,885	14,161,818	201,152,209	186,564,927	116,234,894	121,110,534	
12/31/2027	0	0	0	3,326,336	0	0	12,000,600	470,009	46,157,645	15,987,636	0	0	0	53,248,459	0	0	148,464,373	15,491,291	219,224,000	201,152,209	116,234,894	121,110,534	
12/31/2028	0	0	0	3,560,716	0	0	13,306,716	500,128	51,156,611	17,625,462	0	0	0	55,829,242	0	0	164,197,036	16,987,492	236,665,265	215,610,766	116,234,894	121,110,534	
12/31/2029	0	0	0	3,829,298	0	0	14,864,926	525,422	57,430,815	19,506,303	0	0	0	58,582,369	0	0	181,564,738	18,592,329	255,617,512	233,129,474	116,234,894	121,110,534	
12/31/2030	0	0	0	4,124,077	0	0	16,609,407	552,000	64,400,000	21,600,000	0	0	0	61,400,000	0	0	200,000,000	20,000,000	277,000,000	250,000,000	116,234,894	121,110,534	
12/31/2031	0	0	0	4,450,000	0	0	18,562,500	580,000	72,000,000	23,800,000	0	0	0	64,600,000	0	0	220,000,000	22,000,000	300,000,000	270,000,000	116,234,894	121,110,534	
12/31/2032	0	0	0	4,811,427	0	0	20,771,127	610,000	80,000,000	26,200,000	0	0	0	68,200,000	0	0	241,000,000	24,000,000	325,000,000	290,000,000	116,234,894	121,110,534	
12/31/2033	0	0	0	5,200,000	0	0	23,333,333	640,000	88,000,000	28,800,000	0	0	0	72,000,000	0	0	263,000,000	26,000,000	350,000,000	310,000,000	116,234,894	121,110,534	
12/31/2034	0	0	0	5,622,222	0	0	26,222,222	670,000	97,000,000	31,500,000	0	0	0	76,000,000	0	0	287,000,000	28,000,000	375,000,000	330,000,000	116,234,894	121,110,534	
12/31/2035	0	0	0	6,080,000	0	0	30,000,000	700,000	107,000,000	34,500,000	0	0	0	80,000,000	0	0	313,000,000	30,000,000	400,000,000	350,000,000	116,234,894	121,110,534	
12/31/2036	0	0	0	6,580,000	0	0	35,000,000	730,000	119,000,000	38,000,000	0	0	0	84,000,000	0	0	341,000,000	32,000,000	425,000,000	370,000,000	116,234,894	121,110,534	
12/31/2037	0	0	0	7,120,000	0	0	40,000,000	760,000	133,000,000	42,000,000	0	0	0	88,000,000	0	0	371,000,000	34,000,000	450,000,000	390,000,000	116,234,894	121,110,534	
12/31/2038	0	0	0	7,700,000	0	0	46,000,000	790,000	149,000,000	46,500,000	0	0	0	92,000,000	0	0	401,000,000	36,000,000	475,000,000	410,000,000	116,234,894	121,110,534	
12/31/2039	0	0	0	8,320,000	0	0	53,000,000	820,000	167,000,000	51,500,000	0	0	0	96,000,000	0	0	433,000,000	38,000,000	500,000,000	430,000,000	116,234,894	121,110,534	
12/31/2040	0	0	0	8,980,000	0	0	61,000,000	850,000	187,000,000	57,000,000	0	0	0	100,000,000	0	0	467,000,000	40,000,000	525,000,000	450,000,000	116,234,894	121,110,534	
12/31/2041	0	0	0	9,680,000	0	0	70,000,000	880,000	209,000,000	63,000,000	0	0	0	104,000,000	0	0	503,000,000	42,000,000	550,000,000	470,000,000	116,234,894	121,110,534	
12/31/2042	0	0	0	10,420,000	0	0	80,000,000	910,000	234,000,000	70,000,000	0	0	0	108,000,000	0	0	541,000,000	44,000,000	575,000,000	490,000,000	116,234,894	121,110,534	
12/31/2043	0	0	0	11,200,000	0	0	91,000,000	940,000	262,000,000	78,000,000	0	0	0	112,000,000	0	0	581,000,000	46,000,000	600,000,000	510,000,000	116,234,894	121,110,534	
12/31/2044	0	0	0	12,020,000	0	0	103,000,000	970,000	293,000,000	87,000,000	0	0	0	116,000,000	0	0	623,000,000	48,000,000	625,000,000	530,000,000	116,234,894	121,110,534	
12/31/2045	0	0	0	12,880,000	0	0	117,000,000	1,000,000	327,000,000	97,000,000	0	0	0	120,000,000	0	0	667,000,000	50,000,000	650,000,000	550,000,000	116,234,894	121,110,534	
12/31/2046	0	0	0	13,780,000	0	0	133,000,000	1,030,000	365,000,000	108,000,000	0	0	0	124,000,000	0	0	713,000,000	52,000,000	675,000,000	570,000,000	116,234,894	121,110,534	
12/31/2047	0	0	0	14,720,000	0	0	151,000,000	1,060,000	407,000,000	120,000,000	0	0	0	128,000,000	0	0	761,000,000	54,000,000	700,000,000	590,000,000	116,234,894	121,110,534	
12/31/2048	0	0	0	15,700,000	0	0	171,000,000	1,090,000	454,000,000	133,000,000	0	0	0	132,000,000	0	0	811,000,000	56,000,000	725,000,000	610,000,000	116,234,894	121,110,534	
12/31/2049	0	0	0	16,720,000	0	0	193,000,000	1,120,000	507,000,000	147,000,000	0	0	0	136,000,000	0	0	863,000,000	58,000,000	750,000,000	630,000,000	116,234,894	121,110,534	
12/31/2050	0	0	0	17,780,000	0	0	218,000,000	1,150,000	566,000,000	162,000,000	0	0	0	140,000,000	0	0	917,000,000	60,000,000	775,000,000	650,000,000	116,234,894	121,110,534	
12/31/2051	0	0	0	18,880,000	0	0	245,000,000	1,180,000	631,000,000	178,000,000	0	0	0	144,000,000	0	0	973,000,000	62,000,000	800,000,000				

Seabrook Station Nuclear Decommissioning Trust
Projection of Funding Requirements

12/12/2007 NDFC 420% Scenario
2001 CONTRIBUTION TO ESCROW (FPL)
2030 DECOMMISSIONING 2191 LIABILITY EXTENSION

Taunton Municipal Lighting Plant

Year End	Annual Earnings										Balances										Total Cost		
	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow	Total With Escrow	Total W/O Escrow	Fund 1A	Fund 1B	Fund 1C	Fund 2	Fund 3	Fund 4	Fund 5	Fund 6	Escrow		Total With Escrow	Total W/O Escrow
12/31/2007	0	0	0	16,659	0	0	1,404	1,035	21,099	20,064	0	0	0	311,373	0	0	0	0	8,653	28,082	349,116	321,058	893,883
12/31/2008	0	0	0	19,735	0	0	2,428	1,177	23,340	22,163	0	0	0	348,304	0	0	0	0	31,783	38,319	416,406	380,088	968,203
12/31/2009	0	0	0	20,873	0	0	3,576	1,326	25,776	24,450	0	0	0	368,399	0	0	0	0	44,885	40,796	454,070	413,283	1,036,794
12/31/2010	0	0	0	22,078	0	0	4,861	1,484	28,423	26,998	0	0	0	389,653	0	0	0	0	389,653	45,501	494,698	449,197	1,049,698
12/31/2011	0	0	0	23,352	0	0	6,296	1,851	31,299	29,648	0	0	0	412,166	0	0	0	0	75,886	50,474	538,526	488,052	1,093,130
12/31/2012	0	0	0	24,701	0	0	7,896	1,826	34,424	32,598	0	0	0	435,979	0	0	0	0	94,115	55,717	585,811	530,094	1,139,041
12/31/2013	0	0	0	26,129	0	0	9,679	2,012	37,819	35,800	0	0	0	461,179	0	0	0	0	114,407	61,242	638,828	575,588	1,196,881
12/31/2014	0	0	0	27,689	0	0	11,862	2,207	41,558	39,352	0	0	0	487,846	0	0	0	0	130,911	67,862	691,879	624,817	1,296,736
12/31/2015	0	0	0	29,328	0	0	13,856	2,412	45,516	43,104	0	0	0	516,066	0	0	0	0	152,033	73,190	511,288	678,098	1,288,672
12/31/2016	0	0	0	30,930	0	0	16,313	2,629	49,871	47,242	0	0	0	545,929	0	0	0	0	189,841	79,639	815,410	735,770	1,342,797
12/31/2017	0	0	0	32,720	0	0	19,026	2,856	54,602	51,748	0	0	0	577,531	0	0	0	0	220,669	86,425	884,625	798,200	1,399,194
12/31/2018	0	0	0	34,614	0	0	22,032	3,096	59,742	56,647	0	0	0	606,053	0	0	0	0	259,737	93,561	959,350	865,799	1,457,960
12/31/2019	0	0	0	36,324	0	0	25,338	3,347	65,559	62,162	0	0	0	637,499	0	0	0	0	281,747	101,063	1,042,112	938,164	1,519,156
12/31/2020	0	0	0	38,200	0	0	27,991	3,612	71,005	67,383	0	0	0	672,659	0	0	0	0	305,404	108,947	1,126,960	1,018,013	1,583,001
12/31/2021	0	0	0	42,711	0	0	30,305	3,890	76,906	73,016	0	0	0	717,928	0	0	0	0	330,826	117,230	1,219,984	1,102,754	1,649,487
12/31/2022	0	0	0	46,267	0	0	32,790	4,182	83,239	79,057	0	0	0	838,660	0	0	0	0	358,140	125,930	1,319,730	1,193,800	1,718,765
12/31/2023	0	0	0	50,087	0	0	35,459	4,489	90,035	85,548	0	0	0	984,120	0	0	0	0	387,640	135,064	1,428,668	1,291,601	1,790,954
12/31/2024	0	0	0	54,191	0	0	38,326	4,811	97,337	92,518	0	0	0	977,647	0	0	0	0	418,962	144,652	1,541,290	1,386,638	1,847,694
12/31/2025	0	0	0	58,598	0	0	41,402	5,149	105,149	100,000	0	0	0	920,752	0	0	0	0	437,735	154,712	1,664,142	1,509,430	1,944,553
12/31/2026	0	0	0	63,188	0	5,278	43,243	5,503	109,212	103,709	0	0	0	845,621	0	0	0	0	455,334	165,266	1,791,461	1,626,199	2,026,224
12/31/2027	0	0	0	68,065	0	11,372	44,973	5,875	112,906	107,330	0	0	0	751,018	0	0	0	0	471,569	176,334	1,922,887	1,746,503	2,111,326
12/31/2028	0	0	0	73,219	0	16,510	46,712	6,255	116,173	109,898	0	0	0	838,823	0	0	0	0	488,218	187,839	2,058,077	1,870,629	2,200,001
12/31/2029	0	0	0	78,663	0	21,517	48,460	6,590	119,899	107,310	0	0	0	941,155	0	0	0	0	505,440	199,209	2,209,829	1,844,619	2,257,462
12/31/2030	0	0	0	84,399	0	26,466	50,209	6,986	123,195	110,300	0	0	0	1,054,300	0	0	0	0	523,660	210,640	2,385,560	2,065,860	2,316,060
12/31/2031	0	0	0	90,435	0	31,315	52,000	7,405	126,500	112,700	0	0	0	1,176,400	0	0	0	0	542,800	222,000	2,580,400	2,277,800	2,370,400
12/31/2032	0	0	0	96,771	0	36,164	53,800	7,850	130,000	115,200	0	0	0	1,307,600	0	0	0	0	563,000	233,400	2,794,000	2,491,200	2,420,600
12/31/2033	0	0	0	103,407	0	41,053	55,600	8,300	133,600	117,800	0	0	0	1,448,800	0	0	0	0	584,200	244,800	2,999,000	2,692,000	2,471,000
12/31/2034	0	0	0	110,343	0	45,982	57,500	8,750	137,250	120,500	0	0	0	1,599,000	0	0	0	0	606,400	256,200	3,194,600	2,882,400	2,501,600
12/31/2035	0	0	0	117,580	0	50,961	59,500	9,200	141,000	123,300	0	0	0	1,758,300	0	0	0	0	629,600	267,600	3,377,900	3,063,300	2,512,600
12/31/2036	0	0	0	125,117	0	55,980	61,500	9,650	144,900	126,400	0	0	0	1,926,700	0	0	0	0	653,800	279,000	3,549,500	3,234,900	2,523,500
12/31/2037	0	0	0	132,954	0	61,059	63,500	10,100	148,900	129,600	0	0	0	2,104,200	0	0	0	0	679,000	290,400	3,711,600	3,406,200	2,534,600
12/31/2038	0	0	0	141,091	0	66,198	65,500	10,550	153,000	132,900	0	0	0	2,291,700	0	0	0	0	705,200	301,800	3,873,900	3,568,100	2,545,900
12/31/2039	0	0	0	149,528	0	71,397	67,500	11,000	157,200	136,300	0	0	0	2,489,200	0	0	0	0	732,400	313,200	4,026,600	3,729,600	2,557,600
12/31/2040	0	0	0	158,265	0	76,696	69,500	11,450	161,500	140,000	0	0	0	2,697,700	0	0	0	0	760,600	324,600	4,181,300	3,884,300	2,569,600
12/31/2041	0	0	0	167,302	0	82,095	71,500	11,900	165,900	143,800	0	0	0	2,917,200	0	0	0	0	790,000	336,000	4,338,200	4,040,200	2,581,600
12/31/2042	0	0	0	176,639	0	87,594	73,500	12,350	170,400	147,700	0	0	0	3,147,700	0	0	0	0	820,400	347,400	4,497,100	4,197,100	2,593,600
12/31/2043	0	0	0	186,276	0	93,193	75,500	12,800	175,000	151,700	0	0	0	3,389,200	0	0	0	0	851,800	358,800	4,658,000	4,356,000	2,605,600
12/31/2044	0	0	0	196,113	0	98,892	77,500	13,250	179,700	155,900	0	0	0	3,642,700	0	0	0	0	884,200	370,200	4,820,900	4,512,900	2,617,600
12/31/2045	0	0	0	206,250	0	104,691	79,500	13,700	184,500	160,300	0	0	0	3,908,200	0	0	0	0	917,600	381,600	4,986,400	4,668,400	2,629,600
12/31/2046	0	0	0	216,687	0	110,590	81,500	14,150	189,400	164,900	0	0	0	4,185,700	0	0	0	0	952,000	393,000	5,157,700	4,825,700	2,641,600
12/31/2047	0	0	0	227,424	0	116,589	83,500	14,600	194,400	169,700	0	0	0	4,475,200	0	0	0	0	987,400	404,400	5,340,600	5,000,600	2,653,600
12/31/2048	0	0	0	238,461	0	122,688	85,500	15,050	200,000	174,700	0	0	0	4,777,700	0	0	0	0	1,023,800	415,800	5,535,500	5,195,500	2,665,600
12/31/2049	0	0	0	249,898	0	128,887	87,500	15,500	206,300	179,900	0	0	0	5,084,200	0	0	0	0	1,061,200	427,200	5,742,700	5,402,700	2,677,600
12/31/2050	0	0	0	261,735	0	135,186	89,500	15,950	212,800	185,400	0	0	0	5,404,700	0	0	0	0	1,100,600	438,600	5,962,300	5,622,300	2,689,600
12/31/2051	0	0	0	273,972	0	141,585	91,500	16,400	219,500	191,100	0	0	0	5,738,200	0	0	0	0	1,141,000	450,000	6,199,200	5,859,200	2,701,600
12/31/2052	0	0	0	286,609	0	148,084	93,500	16,850	226,400	197,000	0	0	0	6,085,700	0	0	0	0	1,182,400	461,400	6,452,100	6,112,100	2,713,600
12/31/2053	0	0	0	299,646	0	154,683	95,500	17,300	233,500	203,100	0	0	0	6,447,200	0	0	0	0	1,224,800	472,800	6,721,000	6,381,000	2,725,600
12/31/2054	0	0	0	313,083	0	161,382	97,500	17,750	240,800	209,400	0	0	0	6,824,700	0	0	0	0	1,268,200	484,200	7,006,900	6,666,900	2,737,600
12/31/2055	0	0	0	326,920	0	168,181	99,500	18,200	248,300	215,900	0	0	0	7,218,200	0	0	0	0	1,312,600	495,600	7,310,800	6,960,800	2,749,600
12/31/2056	0	0	0	341,157	0	175,080	101,500	18,650	256,000	222,600	0	0	0	7,629,700	0	0	0	0	1,358,000	507,000	7,632,700	7,272,700	2,761,600
12/31/2057	0	0	0	355,794	0	182,079	103,500	19,100	264,000	229,500	0	0	0	8,058,200	0	0	0	0	1,404,400	518,400	7,964,600	7,584,600	2,773,600
12/31/2058	0	0	0	370,831	0	189,178	105,500	19,550	272,300	236,600	0	0	0										