

ADE Impact on DE
PSNH Alternative Default Energy Service Rate Compliance Report

		Customers				Billed ADE Sales (MWh)				Billed ADE Revenues				Expense							
		Rate	Rate	Rate		Rate	Rate	Rate		Rate	Rate	Rate									DE
Year	Month	GV	LG	OL	Total	GV	LG	OL	Total	GV	LG	OL	Total	Capacity	Energy	RPS	Ancillaries	ISO Exp	Total	Impact	
2014	Nov	43	1	0	44	6,396	750	3	7,149	\$ 623,641	\$ 73,098	\$ 322	\$ 697,062	(71,326)	(343,431)	(27,844)	(11,660)	(10,401)	\$ (464,662)	\$ 232,399	
2014	Dec	45	1	0	46	6,564	851	5	7,421	640,009	82,999	522	723,530	(71,677)	(329,783)	(28,823)	(13,759)	(22,281)	(466,323)	257,207	
2015	Jan	24	1	0	25	1,722	554	1	2,277	167,857	54,041	140	222,038	(327)	(2,309)	(123)	(47)	(73)	(2,879)	219,159	
2015	Feb	1	0	0	1	45	-	-	45	7,597	-	-	7,597	(3,674)	(33,556)	(946)	(453)	(565)	(39,194)	(31,596)	
2015	Mar	6	0	0	6	326	-	1	327	35,963	-	89	36,052	(2,401)	(12,139)	(548)	(256)	(208)	(15,553)	20,499	
2015	Apr	3	0	0	3	82	-	-	82	7,507	-	-	7,507	(3,762)	(8,521)	(1,135)	(451)	(372)	(14,240)	(6,733)	
2015	May	3	0	0	3	305	-	-	305	20,855	-	-	20,855	(2,345)	(4,092)	(559)	(317)	(123)	(7,437)	13,418	
2015	Jun	4	0	0	4	140	-	0	140	8,463	-	17	8,480	(5,684)	(9,204)	(1,447)	(317)	(307)	(16,959)	(8,479)	
2015	Jul	5	0	0	5	437	-	0	437	28,777	-	20	28,797	(4,529)	(6,301)	(890)	(166)	(211)	(12,097)	16,700	
2015	Aug	4	0	0	4	150	-	0	151	9,349	-	22	9,371	(3,411)	(7,217)	(666)	(181)	(124)	(11,599)	(2,228)	
2015	Sep	6	0	0	6	211	-	1	212	11,814	-	51	11,865	(3,704)	(6,492)	(721)	(250)	(164)	(11,331)	534	
2015	Oct	7	0	0	7	280	-	1	281	18,162	-	65	18,227	(6,524)	(12,233)	(1,185)	(188)	(500)	(20,629)	(2,403)	
Total		151	3	0	154	16,659	2,155	14	18,828	\$ 1,579,994	\$ 210,138	\$ 1,247	\$ 1,791,379	\$ (179,365)	\$ (775,278)	\$ (64,886)	\$ (28,044)	\$ (35,330)	\$ (1,082,903)	\$ 708,477	