

Public Service Company of New Hampshire
d/b/a Eversource Energy
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve - January, 2016 Report
For the month recently ended and period to date.

<u>2015</u>	<u>Revenue</u>			<u>Expenses - \$</u>						<u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u>
	<u>ADE Sales MWh</u>	<u>Rate c/kWh</u>	<u>Revenue \$</u>	<u>Capacity</u>	<u>Energy</u>	<u>RPS</u>	<u>Ancillaries</u>	<u>ISO Exp.</u>	<u>Total</u>	<u>\$</u>
Jan	31	19.48	6,052	(327)	(2,309)	(123)	(47)	(74)	(2,880)	3,173
Feb	239	10.93	26,071	(3,674)	(33,556)	(946)	(453)	(571)	(39,199)	(13,128)
Mar	138	11.22	15,516	(2,401)	(12,139)	(548)	(256)	(212)	(15,556)	(40)
Apr	286	7.16	20,507	(3,762)	(8,521)	(1,135)	(451)	(378)	(14,246)	6,260
May	141	5.70	8,040	(2,345)	(4,092)	(559)	(317)	(127)	(7,441)	599
Jun	365	6.51	23,758	(5,684)	(9,204)	(1,447)	(317)	(316)	(16,968)	6,791
Jul	225	6.74	15,138	(4,159)	(6,574)	(890)	(182)	(226)	(12,032)	3,107
Aug	168	5.47	9,189	(3,841)	(6,883)	(666)	(175)	(137)	(11,703)	(2,514)
Sep	182	5.71	10,384	(3,704)	(6,492)	(721)	(250)	(162)	(11,328)	(944)
Oct	303	6.85	20,753	(6,611)	(12,397)	(1,201)	(190)	(497)	(20,897)	(144)
Nov	1,228	8.05	98,821	(20,528)	(36,303)	(4,866)	(851)	(2,097)	(64,645)	34,176
Dec	2,363	8.36	197,632	(36,139)	(58,803)	(9,366)	(1,548)	(4,503)	(110,358)	87,275
Total	5,669	7.97	451,862	(93,176)	(197,273)	(22,467)	(5,036)	(9,299)	(327,252)	124,610

Notes: MWh sales are based on customer meter data and ISO-NE reported load.
ISO-NE Schedule 2 & 3 charges for the month recently ended (included in the ISO Exp. category above) are estimated based on prior months' average costs, as these bills are rendered 1 month in arrears.
Continuing/additional auditing of manual and ISO-NE billing adjustments may in the future result in revisions to the reported figures.