

Public Service Company of New Hampshire
d/b/a Eversource Energy
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve - February, 2016 Report
For the month recently ended and period to date.

| <u>2016</u> | <u>Revenue</u> | | | <u>Expenses - \$</u> | | | | | <u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u> | |
|--------------|----------------------|-------------------|-------------------|----------------------|-----------------|----------------|--------------------|-----------------|---|---------------|
| | <u>ADE Sales MWh</u> | <u>Rate c/kWh</u> | <u>Revenue \$</u> | <u>Capacity</u> | <u>Energy</u> | <u>RPS</u> | <u>Ancillaries</u> | <u>ISO Exp.</u> | <u>Total</u> | <u>\$</u> |
| Jan | 1,976 | 8.25 | 163,021 | (34,696) | (83,113) | (7,830) | (1,327) | (3,677) | (130,644) | 32,378 |
| Feb | 0 | 8.24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mar | 0 | 6.95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Apr | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| May | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jun | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jul | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aug | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sep | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oct | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nov | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dec | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1,976 | 8.25 | 163,021 | (34,696) | (83,113) | (7,830) | (1,327) | (3,677) | (130,644) | 32,378 |

Notes: MWh sales are based on customer meter data and ISO-NE reported load.
ISO-NE Schedule 2 & 3 charges for the month recently ended (included in the ISO Exp. category above) are estimated based on prior months' average costs, as these bills are rendered 1 month in arrears.
Continuing/additional auditing of manual and ISO-NE billing adjustments may in the future result in revisions to the reported figures.