

**Public Service Company of New Hampshire
d/b/a Eversource Energy
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve
January 2015 through February 2016**

<u>Month</u>	<u>Revenue</u>		<u>Expenses</u>							<u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u>
	<u>ADE Sales (MWh)</u>	<u>Rate c/kWh</u>	<u>Revenue</u>	<u>Capacity</u>	<u>Energy</u>	<u>RPS</u>	<u>Ancillaries</u>	<u>ISO Exp.</u>	<u>Total</u>	
Jan 2015	31	19.48	\$ 6,052	\$ (327)	\$ (2,309)	\$ (123)	\$ (47)	\$ (74)	\$ (2,880)	\$ 3,173
Feb 2015	239	10.93	26,071	(3,674)	(33,556)	(946)	(453)	(571)	(39,199)	(13,128)
Mar 2015	138	11.22	15,516	(2,401)	(12,139)	(548)	(256)	(212)	(15,556)	(40)
Apr 2015	286	7.16	20,507	(3,762)	(8,521)	(1,135)	(451)	(378)	(14,246)	6,260
May 2015	141	5.70	8,040	(2,345)	(4,092)	(559)	(317)	(127)	(7,441)	599
Jun 2015	365	6.51	23,758	(5,684)	(9,204)	(1,447)	(317)	(316)	(16,968)	6,791
Jul 2015	225	6.74	15,138	(4,159)	(6,574)	(890)	(182)	(226)	(12,032)	3,107
Aug 2015	168	5.47	9,189	(3,841)	(6,883)	(666)	(175)	(137)	(11,703)	(2,514)
Sep 2015	182	5.71	10,384	(3,704)	(6,492)	(721)	(250)	(162)	(11,328)	(944)
Oct 2015	303	6.85	20,753	(6,611)	(12,397)	(1,201)	(190)	(497)	(20,897)	(144)
Nov 2015	1,228	8.05	98,821	(20,528)	(36,303)	(4,866)	(851)	(2,097)	(64,645)	34,176
Dec 2015	2,363	8.36	197,632	(36,139)	(58,803)	(9,366)	(1,548)	(4,503)	(110,358)	87,275
Jan 2015	1,973	8.25	162,779	(33,615)	(80,524)	(7,818)	(1,258)	(3,710)	(126,925)	35,853
Feb 2015	1,866	8.24	153,812	(40,050)	(59,806)	(7,395)	(1,273)	(3,323)	(111,848)	41,964
Total	9,507		\$ 768,453	\$ (166,842)	\$ (337,603)	\$ (37,680)	\$ (7,567)	\$ (16,332)	\$ (566,025)	\$ 202,428

Notes: MWh sales are based on customer meter data and ISO-NE reported load.
ISO-NE Schedule 2 & 3 charges for the month recently ended (included in the ISO Exp. category above) are estimated based on prior months' average costs, as these bills are rendered 1 month in arrears.
Continuing/additional auditing of manual and ISO-NE billing adjustments may in the future result in revisions to the reported figures.