

Public Service Company of New Hampshire  
d/b/a Eversource Energy  
Comparison of Rate ADE Revenue to Estimated Marginal Cost to Serve - December, 2016 Report  
For the month recently ended and period to date.

<u>Revenue</u>			<u>Expenses - \$</u>							<u>Difference Between Revenue and Actual Cost / Contribution to Fixed Costs</u>
<u>2016</u>	<u>ADE Sales MWh</u>	<u>Rate c/kWh</u>	<u>Revenue \$</u>	<u>Capacity</u>	<u>Energy</u>	<u>RPS</u>	<u>Ancillaries</u>	<u>ISO Exp.</u>	<u>Total</u>	<u>\$</u>
Jan	1,973	8.25	162,779	(33,666)	(84,378)	(4,777)	(1,387)	(4,672)	(128,879)	33,900
Feb	1,844	8.24	151,975	(34,270)	(61,763)	(4,464)	(1,227)	(4,028)	(105,752)	46,223
Mar	1,590	6.95	110,561	(27,299)	(36,358)	(3,851)	(1,110)	(1,545)	(70,163)	40,399
Apr	1,053	6.61	69,657	(20,321)	(32,891)	(2,551)	(751)	(1,008)	(57,521)	12,135
May	1,256	6.72	84,325	(22,627)	(29,124)	(3,040)	(858)	(1,074)	(56,723)	27,602
Jun	1,502	6.27	94,173	(17,589)	(37,622)	(3,636)	(1,243)	(1,118)	(61,209)	32,965
Jul	1,767	6.74	119,074	(17,367)	(64,586)	(4,280)	(1,601)	(1,413)	(89,246)	29,828
Aug	1,683	6.66	112,088	(21,973)	(68,235)	(4,076)	(2,668)	(1,386)	(98,338)	13,750
Sep	1,452	5.94	86,225	(16,707)	(47,497)	(3,516)	(1,392)	(1,154)	(70,266)	15,959
Oct	1,258	6.11	76,877	(15,687)	(30,857)	(3,046)	(727)	(1,146)	(51,462)	25,415
Nov	2,304	6.43	148,073	(25,353)	(65,242)	(5,578)	(1,343)	(1,869)	(99,384)	48,689
Dec	0	6.44	0	0	0	0	0	0	0	0
Total	17,681	6.88	1,215,807	(252,857)	(558,553)	(42,815)	(14,306)	(20,413)	(888,944)	326,863

Notes: MWh sales are based on customer meter data and ISO-NE reported load.

ISO-NE Schedule 2 & 3 charges for the month recently ended (included in the ISO Exp. category above) are estimated based on prior months' average costs, as these bills are rendered 1 month in arrears.

Continuing/additional auditing of manual and ISO-NE billing adjustments may in the future result in revisions to the reported figures.