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December 1, 2017

Debra A. Howland  
Executive Director  
New Hampshire Public Utilities Commission  
21 S. Fruit St., Suite 10  
Concord NH 03301

Re: Docket No. DE 11-216, Public Service Company of New Hampshire  
Alternative Default Energy Service Rate - Annual Report



Dear Director Howland:

On April 8, 2013 the Commission issued Order No. 25,488 in the above-referenced docket conditionally approving a partial settlement agreement between Commission Staff, the Office of Consumer Advocate and Public Service Company of New Hampshire (“PSNH”), now d/b/a Eversource Energy, relating to PSNH’s proposed Alternative Default Service Rate (“Rate ADE”). Pursuant to Section 2.4.2 of the settlement agreement:

Annually, on or by December 1, PSNH shall file a report with the Commission for the purpose of assessing the value of Rate ADE to customers served under Rate DE. Such report shall consist of data, by customer class, on the number of customers served under Rate ADE, the number of kilowatt hours served, as well as the annual impact of Rate ADE on costs recovered through Rate DE.

On June 28, 2016, the Commission issued Order No. 25,911 in this docket extending Rate ADE for either 12 months following July 1, 2016 or, if divestiture is ordered, until such time as PSNH had transitioned to competitive procurement of its default service needs, and requiring that PSNH continue filing an annual report as called for in the settlement agreement. On July 1, 2016 the Commission issued Order No. 25,920 approving PSNH’s divestiture, but PSNH has not yet transitioned to competitive procurement of its default service needs. Accordingly, consistent with the requirement of the settlement agreement and with Order No. 25,911, please find attached the required annual report. Thank you for your assistance with this matter. Please do not hesitate to contact me with any questions.

Very truly yours,

Matthew J. Fossum  
Senior Counsel

Enclosure  
CC: Service List

**ADE Impact on DE**  
**Eversource Alternative Default Energy Service Rate Compliance Report**

		<u>Customers</u>				<u>Billed ADE Sales (MWh)</u>				<u>Billed ADE Revenues</u>				<u>Expense</u>						<u>DE</u>
<u>Year</u>	<u>Month</u>	<u>Rate</u>	<u>Rate</u>	<u>Rate</u>		<u>Rate</u>	<u>Rate</u>	<u>Rate</u>		<u>Rate</u>	<u>Rate</u>	<u>Rate</u>		<u>Capacity</u>	<u>Energy</u>	<u>RPS</u>	<u>Ancillaries</u>	<u>ISO Exp</u>	<u>Total</u>	<u>DE</u>
		<u>GV</u>	<u>LG</u>	<u>OL</u>	<u>Total</u>	<u>GV</u>	<u>LG</u>	<u>OL</u>	<u>Total</u>	<u>GV</u>	<u>LG</u>	<u>OL</u>	<u>Total</u>							<u>Impact</u>
2016	Nov	24	0	0	24	1,202	-	1	1,204	\$ 75,193	\$ -	\$ 86	\$ 75,279	(25,353)	(65,242)	(5,105)	(1,343)	(1,799)	\$ (98,842)	\$ (23,563)
2016	Dec	63	0	0	63	3,322	-	12	3,334	213,750	-	791	214,541	(44,134)	(247,563)	(9,406)	(2,784)	(4,812)	(308,699)	(94,158)
2017	Jan	70	1	0	71	4,537	256	12	4,805	373,388	19,094	1,032	393,513	(46,428)	(192,263)	(16,142)	(2,758)	(9,426)	(267,017)	126,497
2017	Feb	46	1	0	47	2,876	146	10	3,032	340,740	14,749	984	356,473	(52,087)	(127,279)	(14,122)	(2,241)	(8,301)	(204,029)	152,444
2017	Mar	84	1	0	85	4,528	137	10	4,675	368,118	12,383	771	381,272	(48,953)	(132,937)	(12,629)	(2,377)	(3,757)	(200,653)	180,619
2017	Apr	43	5	0	48	2,388	164	2	2,555	160,850	11,381	134	172,364	(42,906)	(73,052)	(8,397)	(1,476)	(2,205)	(128,036)	44,328
2017	May	39	2	0	41	1,958	81	1	2,040	126,262	5,286	43	131,591	(37,187)	(67,098)	(8,193)	(2,272)	(2,636)	(117,386)	14,205
2017	Jun	52	1	0	53	2,345	71	2	2,417	163,580	5,374	115	169,068	(126,676)	(74,871)	(9,476)	(2,463)	(2,733)	(216,219)	(47,150)
2017	Jul	55	1	0	56	2,557	187	2	2,747	209,458	15,368	189	225,015	(117,452)	(81,769)	(9,416)	(2,018)	(2,222)	(212,877)	12,138
2017	Aug	58	0	0	58	3,289	-	2	3,291	269,771	-	139	269,911	(117,993)	(86,321)	(11,191)	(2,087)	(2,691)	(220,283)	49,628
2017	Sep	54	1	0	55	3,249	24	1	3,274	272,969	2,093	61	275,123	(115,061)	(93,938)	(14,915)	(4,576)	(4,345)	(232,834)	42,289
2017	Oct	54	2	0	56	3,615	49	1	3,665	376,105	4,305	124	380,534	(156,652)	(132,915)	(18,697)	(5,301)	(4,963)	(318,527)	62,007
<b>Total</b>		<b>642</b>	<b>15</b>	<b>0</b>	<b>657</b>	<b>35,867</b>	<b>1,114</b>	<b>56</b>	<b>37,038</b>	<b>\$ 2,950,183</b>	<b>\$ 90,031</b>	<b>\$ 4,470</b>	<b>\$ 3,044,684</b>	<b>\$ (930,880)</b>	<b>\$ (1,375,247)</b>	<b>\$ (137,688)</b>	<b>\$ (31,694)</b>	<b>\$ (49,891)</b>	<b>\$ (2,525,401)</b>	<b>\$ 519,283</b>