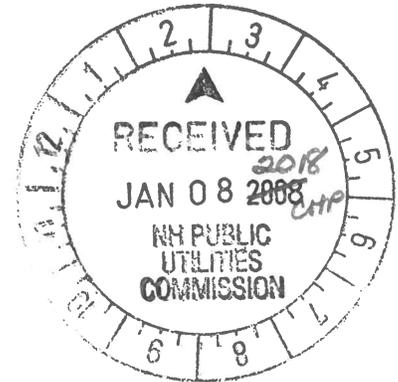


January 8, 2018

Debra A. Howland
Executive Director and Secretary
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301



RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Reporting Requirements
Docket No. DE 17-122

Dear Secretary Howland,

As required in NHPUC Order 23,980 dated May 30, 2002, and the Electric Assistance Procedures Manuals, attached are the following monthly reports for December 2017 on Eversource's Electric Assistance Program (EAP):

1. EAP System Benefits Charge (SBC) Reconciliation;
2. Number of active EAP participants and participation levels by discount tier and discount amounts per tier; and,
3. Aging comparison between EAP and other residential accounts.

A report of the actual EAP administrative costs is also provided for quarter ending December 2017.

Additionally, on January 4, 2018, the Program Administrator was provided customer billing, and payment information via File Transfer Protocol (FTP) as required by the Procedures Manuals.

For the month of December 2017, Eversource expenses were \$8,106.58 below the Net SBC Funding. The net cumulative amount remitted by the State Treasury for PSNH program expenditures since inception stands at \$11,505,993.83.

This report is being filed electronically with one paper copy being sent to the Commission.

Sincerely,

A handwritten signature in black ink, appearing to read "Karen Keough".

Karen Keough
Manager, Credit and Collections

**Electric Assistance Program
System Benefits Charge Reconciliation Report
DECEMBER 2017**

Eversource

Retail Delivery KWHs		630,231,523
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount	\$	945,347.28
Interest on 10% Reserve Fund Balance ⁽¹⁾	\$	473.35
SBC Low Income EAP Funding	\$	945,820.63
EAP Costs		
Discounts Applied to Customers' Bills	\$	931,188.38
Payments to Community Action Agencies	\$	87,349.39
Incremental Program Expenditures	\$	-
Reimbursement from Community Action Agencies-August 2017	\$	<u>(80,823.72)</u>
Total EAP Costs	\$	937,714.05
SBC Low Income EAP Balance	\$	8,106.58
Total Amount Due to State of New Hampshire Treasury	\$	(8,106.58)
Program to Date Reserve Balance	\$	372,886.38
⁽¹⁾ Interest on reserve at 1.49463%		
$\$372,886.38 * 1.49463\% * 31/365 = \473.35		

**Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of December 2017**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,270	2	22.1%	39,753.29	4.3%
	4,028	3	16.9%	83,522.20	9.0%
	4,497	4	18.9%	155,394.05	16.7%
	5,099	5	21.4%	249,932.93	26.8%
	<u>4,952</u>	6	<u>20.8%</u>	<u>402,585.91</u>	<u>43.2%</u>
TOTAL	23,846		100.0%	\$ 931,188.38	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	151% to 200%
3	22%	126% to 150%
4	36%	101% to 125%
5	52%	76% to 100%
6	76%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of December 2017

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	91.60	\$	126.68
Average Past Due Amount	\$	209.97	\$	197.24
Total Included Accounts Receivable ⁽¹⁾	\$	2,180,238.29	\$	51,781,151.27
Number of Accounts ⁽¹⁾		23,800		408,750
Percent Past Due:	36.55%	8,699	13.08%	53,465
% Past due 30 days	36.62%	3,186	52.74%	28,197
% Past due 60 days	26.04%	2,265	28.80%	15,398
% Past due 90 days	37.34%	3,248	18.46%	9,870

⁽¹⁾ Includes all accounts.

**EVERSOURCE
ELECTRIC ASSISTANCE PROGRAM
ADMINISTRATION COSTS**

	<u>For the Quarter Ending Dec 31, 2017</u>			<u>Cumulative Costs From Oct 1, 2017 to Dec 31, 2017</u>		
	<u>Incremental</u>	<u>Non-Incremental</u>	<u>Total</u>	<u>Incremental</u>	<u>Non-Incremental</u>	<u>Total</u>
<u>ONGOING ADMINISTRATION COSTS - PSNH PY 2017 2018</u>						
Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Administration	\$ -	\$ 8,674.46	\$ 8,674.46	\$ -	\$ 8,674.46	\$ 8,674.46
Brochures		\$ -	\$ -	\$ -	\$ -	\$ -
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EAP ONGOING ADMINISTRATION COSTS	\$ -	\$ 8,674.46	\$ 8,674.46	\$ -	\$ 8,674.46	\$ 8,674.46
SBC REVENUES COLLECTED (including Interest on Reserve)			\$ 2,723,582.96			\$ 2,723,582.96