

July

~~June~~ 10, 2018

Debra A. Howland
Executive Director and Secretary
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301

RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Reporting Requirements
Docket No. DE 17-122

Dear Secretary Howland,

As required in NHPUC Order 23,980 dated May 30, 2002, and the Electric Assistance Procedures Manuals, attached are the following monthly reports for June 2018 on Eversource's Electric Assistance Program (EAP):

1. EAP System Benefits Charge (SBC) Reconciliation;
2. Number of active EAP participants and participation levels by discount tier and discount amounts per tier; and,
3. Aging comparison between EAP and other residential accounts.

A report of the actual EAP administrative costs is also provided for quarter ending June 30, 2018.

Additionally, on July 3, 2018, the Program Administrator was provided customer billing, and payment information via File Transfer Protocol (FTP) as required by the Procedures Manuals.

For the month of June 2018, Eversource expenses were \$19,818.44 above the Net SBC Funding. The net cumulative amount remitted by the State Treasury for PSNH program expenditures since inception stands at \$11,967,100.26.

This report is being filed electronically with one paper copy being sent to the Commission.

Sincerely,



Karen Palmieri
Manager, Credit and Collections

Electric Assistance Program System Benefits Charge Reconciliation Report JUNE 2018

	Eversource
Retail Delivery KWHs	616,420,596
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$ 924,630.89
Interest on 10% Reserve Fund Balance ⁽¹⁾	\$ 710.37
SBC Low Income EAP Funding	\$ 925,341.26
EAP Costs	
Discounts Applied to Customers' Bills	\$ 781,451.44
Payments to Community Action Agencies	\$ 124,071.38
Incremental Program Expenditures	\$ -
Pre-program Arrears Recovery	\$ -
Total EAP Costs	\$ 905,522.82
SBC Low Income EAP Balance	\$ 19,818.44
Total Amount Due to Eversource	\$ (19,818.44)
Program to Date Reserve Balance	\$ 372,886.38
⁽¹⁾ Interest on reserve at 2.31781%	
$\$372,886.38 * 2.31781\% * 30/365 = \710.37	

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of June 2018

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,073	2	21.8%	34,130.21	4.4%
	3,923	3	16.9%	70,941.03	9.1%
	4,376	4	18.8%	129,265.72	16.5%
	5,055	5	21.8%	207,288.96	26.5%
	<u>4,794</u>	6	<u>20.6%</u>	<u>339,825.52</u>	<u>43.5%</u>
TOTAL	23,221		100.0%	\$ 781,451.44	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	151% to 200%
3	22%	126% to 150%
4	36%	101% to 125%
5	52%	76% to 100%
6	76%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of June 2018

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	64.96	\$	105.98
Average Past Due Amount	\$	262.10	\$	222.13
Total Included Accounts Receivable ⁽¹⁾	\$	1,513,867.57	\$	43,655,983.71
Number of Accounts ⁽¹⁾		23,304		411,895
Percent Past Due:	34.63%	8,070	10.67%	43,949
% Past due 30 days	35.00%	2,825	55.53%	24,405
% Past due 60 days	23.56%	1,901	23.72%	10,425
% Past due 90 days	41.44%	3,344	20.75%	9,119

⁽¹⁾ Includes all accounts.

For the Quarter Ending June 30 , 2018			Cumulative Costs From Oct 1, 2017 to June 30, 2018		
Incremental	Non-Incremental	Total	Incremental	Non-Incremental	Total
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 7,410.44	\$ 7,410.44	\$ -	\$ 24,818.17	\$ 24,818.17
	\$ -	\$ -	\$ 11,117.49		\$ 11,117.49
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 7,410.44	\$ 7,410.44	\$ 11,117.49	\$ 24,818.17	\$ 35,935.66
		\$ 2,701,744.56			\$ 8,505,143.01