

October 10, 2018

Debra A. Howland
Executive Director and Secretary
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH 03301

RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Reporting Requirements
Docket No. DE 17-122

Dear Secretary Howland,

As required in the May 30, 2002 NHPUC Order 23,980 and the Electric Assistance Procedures Manuals, attached are the following monthly reports for September 2018 on Eversource's Electric Assistance Program (EAP):

1. EAP System Benefits Charge (SBC) Reconciliation;
2. Number of active EAP participants and participation levels by discount tier and discount amounts per tier; and,
3. Aging comparison between EAP and other residential accounts.

A report of the actual EAP administrative costs is also provided for quarter ending September 30, 2018.

On October 2, 2018, the Program Administrator was provided customer billing and payment information via File Transfer Protocol (FTP) as required by the Procedures Manuals.

For the month of September 2018, Eversource expenses were \$196,419.46 below the Net SBC Funding. The net cumulative amount remitted by the New Hampshire State Treasury for program expenditures since inception stands at \$11,476,893.36.

This report is being filed electronically with one paper copy being sent to the Commission.

Sincerely,



Karen Palmieri
Manager, Credit and Collections

Electric Assistance Program System Benefits Charge Reconciliation Report September 2018

Eversource

Retail Delivery KWHs	737,396,972
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$ 1,106,095.46
Interest on 10% Reserve Fund Balance ⁽¹⁾	\$ 733.36
SBC Low Income EAP Funding	\$ 1,106,828.82
EAP Costs	
Discounts Applied to Customers' Bills	\$ 910,409.36
Payments to Community Action Agencies	NO BILL SEE ATTACHED EMAIL
Incremental Program Expenditures	\$ -
Pre-program Arrears Recovery	\$ -
Total EAP Costs	\$ 910,409.36
SBC Low Income EAP Balance	\$ 196,419.46
Total Amount Due to State of New Hampshire Treasury	\$ 196,419.46
Program to Date Reserve Balance	\$ 372,886.38
⁽¹⁾ Interest on reserve at 2.31563%	
$\$372,886.38 * 2.31563 * 30/365 = \733.36	

**Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of September 2018**

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	4,976	2	22.2%	39,439.94	4.3%
	3,727	3	16.6%	80,519.51	8.8%
	4,287	4	19.1%	152,424.36	16.7%
	4,927	5	22.0%	247,117.40	27.1%
	<u>4,502</u>	6	<u>20.1%</u>	<u>391,090.15</u>	<u>43.0%</u>
TOTAL	22,419		100.0%	\$ 910,409.36	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	151% to 200%
3	22%	126% to 150%
4	36%	101% to 125%
5	52%	76% to 100%
6	76%	Up to 75%

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of September 2018

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	84.84	\$	138.87
Average Past Due Amount	\$	262.78	\$	231.30
Total Included Accounts Receivable ⁽¹⁾	\$	1,910,418.32	\$	57,438,904.25
Number of Accounts ⁽¹⁾		22,517		413,614
Percent Past Due:	31.12%	7,007	9.58%	39,624
% Past due 30 days	43.03%	3,015	64.08%	25,391
% Past due 60 days	21.80%	1,528	20.03%	7,937
% Past due 90 days	35.17%	2,464	15.89%	6,296

⁽¹⁾ Includes all accounts.

**EVERSOURCE
ELECTRIC ASSISTANCE PROGRAM
ADMINISTRATION COSTS**

<u>ONGOING ADMINISTRATION COSTS - PSNH PY 2017 2018</u>	<u>For the Quarter Ending September 30, 2018</u>			<u>Cumulative Costs From Oct 1, 2017 to March 31, 2018</u>		
	<u>Incremental</u>	<u>Non-Incremental</u>	<u>Total</u>	<u>Incremental</u>	<u>Non-Incremental</u>	<u>Total</u>
Information Technology	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Program Administration	\$ -	\$ 6,603.50	\$ 6,603.50	\$ -	\$ 31,421.67	\$ 31,421.67
Brochures		\$ -	\$ -	\$ 11,117.49	\$ -	\$ 11,117.49
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL EAP ONGOING ADMINISTRATION COSTS	\$ -	\$ 6,603.50	\$ 6,603.50	\$ 11,117.49	\$ 31,421.67	\$ 42,539.16
SBC REVENUES COLLECTED (including Interest on Reserve)			\$ 3,359,921.73			\$ 11,865,064.74