



DE 18-118
780 North Commercial Street
Manchester, NH 03101-1134

NHPUC 17SEP'19AM11:09

September 16, 2019

Debra A. Howard
21 S. Fruit St Suite 10
Concord, NH 03301

Dear Ms. Howard:

Attached is the corrected report. On the first page of the report at the bottom an extra 5 was added to the interest rate. It should be 2.28675% not 2.285675%. I have efiled a new report.

Any question please call Janice Johnson at 621-6802

EVERSOURCE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of August 2018

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	90.27	\$	149.36
Average Past Due Amount	\$	259.63	\$	227.25
Total Included Accounts Receivable ⁽¹⁾	\$	2,074,691.26	\$	62,089,111.17
Number of Accounts ⁽¹⁾		22,982		415,696
Percent Past Due:	34.98%	8,039	11.32%	47,057
% Past due 30 days	38.27%	3,077	58.04%	27,312
% Past due 60 days	23.10%	1,857	22.54%	10,607
% Past due 90 days	38.63%	3,106	19.42%	9,138

Electric Assistance Program System Benefits Charge Reconciliation Report August 2019

	Eversource
Retail Delivery KWHs	764,426,448
SBC Low Income EAP Rate	\$ 0.0015
SBC Low Income EAP Billed Amount	\$ 1,146,639.67
Interest on 10% Reserve Fund Balance ⁽¹⁾	\$ 724.21
SBC Low Income EAP Funding	\$ 1,147,363.88
EAP Costs	
Discounts Applied to Customers' Bills	\$ 996,588.86
Payments to Community Action Agencies-JULY	\$ 102,797.26
Incremental Program Expenditures	\$ -
Pre-program Arrears Recovery	\$ -
Total EAP Costs	\$ 1,099,386.12
SBC Low Income EAP Balance	\$ 47,977.76
Total Amount Due to State of New Hampshire Treasure	\$ (47,977.76)
Program to Date Reserve Balance	\$ 372,886.38
⁽¹⁾ Interest on reserve at 0.61170%	
$\$372,886.38 * 2.285675\% * 31/365 = \724.21	

Eversource
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of August 2019

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
		1	0.0%	\$ -	0.0%
	5,265	2	23.0%	47,994.92	4.8%
	3,907	3	17.1%	95,288.18	9.6%
	4,295	4	18.8%	169,431.45	17.0%
	5,088	5	22.3%	282,622.25	28.4%
	<u>4,297</u>	6	<u>18.8%</u>	<u>401,252.06</u>	<u>40.3%</u>
TOTAL	22,852		100.0%	\$ 996,588.86	100.0%

***Discount Levels for Eversource:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
2	8%	151% to 200%
3	22%	126% to 150%
4	36%	101% to 125%
5	52%	76% to 100%
6	76%	Up to 75%