

2019 EE Budget Included in ENNG COG

Included in filing 9/4/18

	<u>Residential Original Budget</u>	<u>C&I Original Budget</u>	<u>Total</u>
2019 Program Budget	\$4,381,186	\$4,625,642	\$9,006,828
2019 Portion of Low Income Program Budget	<u>\$468,703</u>	<u>\$841,639</u>	<u>\$1,310,342</u>
	\$4,849,889	\$5,467,281	\$10,317,170

What the 9/4/18 filing should have been

	<u>Revised Residential</u>	<u>C&I Original Budget</u>	<u>Total</u>
2019 Program Budget	\$3,070,844	\$4,625,642	\$7,696,486
2019 Low Income Program Budget	\$1,310,342	\$0	\$1,310,342
2019 Low Income Program Budget	(\$1,310,342)	\$0	(\$1,310,342)
2019 Portion of Low Income Program Budget Allocation	<u>\$468,703</u>	<u>\$841,639</u>	<u>\$1,310,342</u>
	\$3,539,547	\$5,467,281	\$9,006,828

