CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2019 - October 31, 2019

(Col 1)	(Col 2)	(Col 3)	
Total Anticipated Direct Cost of Gas Projected Prorated Sales (05/01/19 - 10/31/19)	\$2,760,547 8,101,656		
Direct Cost of Gas Rate	0,101,000	\$0.3407	per therm
Demand Cost of Gas Rate	\$756,079	\$0.0933	per therm
Commodity Cost of Gas Rate	\$ <u>2,004,769</u>	\$ <u>0.2475</u>	per therm
Total Direct Cost of Gas Rate	\$2,760,848	\$0.3408	per therm
Total Anticipated Indirect Cost of Gas	\$212,629		
Projected Prorated Sales (05/01/19 - 10/31/19)	8,101,656		
Indirect Cost of Gas		\$0.0262	per therm
TOTAL PERIOD AVERAGE COST OF GAS		\$0.3670	per therm
Period ending over-collection to be recovered	(\$528,665)		
Projected sales (07/01/19 - 10/31/19)	5,161,451		
Per unit change in Cost of Gas (07/01/19 - 10/31/19)	(\$0.1024)		

RESIDENTIAL COST OF GAS RATE -07/01/19	COGwr	\$0.2646 per therm
	Maximum (COG+25%)	\$0.4969
RESIDENTIAL COST OF GAS RATE - 5/01/19		\$0.3670
CHANGE IN PER UNIT COST		(\$0.1024)
RESIDENTIAL COST OF GAS RATE - 07/01/19		\$0.2646

COM/IND LOW WINTER USE COST OF GAS RATE - 07/01/19	COGwl	\$0.2245 per therm
	Maximum (COG+25%)	\$0.4429
COM/IND LOW WINTER USE COST OF GAS RATE - 5/01/19 CHANGE IN PER UNIT COST		\$0.3269 (\$0.1024)
COM/IND LOW WINTER USE COST OF GAS RATE - 07/01/19		\$0.2245

COM/IND HIGH WINTER USE COST OF GAS RATE - 07/01/19	COGwh	\$0.2934 per therm
	Maximum (COG+25%)	\$0.5318
COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/19		\$0.3958
CHANGE IN PER UNIT COST		(\$0.1024)
COM/IND LOW WINTER USE COST OF GAS RATE - 07/01/19		\$0.2934

 Issued: June 25, 2019
 Issued By:
 Christine Vaughan

 Effective Date: July 1, 2019
 Senior Vice President

Authorized by NHPUC Order No. 26,186 in Docket No. DG 18-143, dated October 31, 2018

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON RESIDENTIAL RATES

	Summer Season		Total	Total Bille	d Rates
	May 2019 - October 2019	Tariff	Delivery Rates	Tariff Rate	s, LDAC
		Rates	(Includes LDAC)	Plus Cost	of Gas
Residential Heating	Tariff Rate R 5:				
	Monthly Customer Charge	\$22.20	\$22.20		\$22.20
	First 50 therms	\$0.6099	\$0.6774	\$0.9420	
	All usage over 50 therms	\$0.6099	\$0.6774	\$0.9420	
	LDAC	\$0.0675			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.2646			
Residential Heating	Tariff Rate R 10:				
Low Income	Monthly Customer Charge	\$8.88	\$8.88		\$8.88
Low meaning	First 50 therms	\$0.2440	\$0.3115	\$0.5761	ψ0.00
	All usage over 50 therms	\$0.2440	\$0.3115	\$0.5761	
	LDAC	\$0.0675	ψοιο τ το	ψοιοί στ	
	Gas Cost Adjustment:	40.00.0			
	Cost of Gas	\$0.2646			
Residential Non-Heating	Tariff Rate R 6:				
	Monthly Customer Charge	\$22.20	\$22.20		\$22.20
	First 10 therms	\$0.6470	\$0.7145	\$0.9791	·
	All usage over 10 therms	\$0.6470	\$0.7145	\$0.9791	
	LDAC	\$0.0675	,	,	
	Gas Cost Adjustment:	, , , , ,			
	Cost of Gas	\$0.2646			

Issued: June 25, 2019

Effective: With Service Rendered On and After July1, 2019

Issued by: Christine Vaughan

Title: Senior Vice President

Authorized by NHPUC Order No. 26, 186 in Docket No. DG 18-143, dated October 31, 2018

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON C&I RATES

	Summer Season		Total	Total Billed Rates	
May 2019 - October 2019		Tariff	Delivery Rates	Tariff Rates, LDAC	
		Rates	(Includes LDAC)	Plus Cost of Gas	
C&I Low Annual/High Winter	Tariff Rate G 40:				
	Monthly Customer Charge	\$75.09	\$75.09	\$75.09	
	First 75 therms	\$0.1865	\$0.2245	\$0.5179	
	All usage over 75 therms	\$0.1865	\$0.2245	\$0.5179	
	LDAC	\$0.0380			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.2934			
C&I Low Annual/Low Winter	Tariff Rate G 50:				
Cor Low Almady Low William	Monthly Customer Charge	\$75.09	\$75.09	\$75.09	
	First 75 therms	\$0.1865	\$0.2245	\$0.4490	
				-	
	All usage over 75 therms	\$0.1865	\$0.2245	\$0.4490	
	LDAC	\$0.0380			
	Gas Cost Adjustment:	\$0.2245			
	Cost of Gas	\$0.2245			
C&I Medium Annual/High Winter	Tariff Rate G 41:				
	Monthly Customer Charge	\$222.64	\$222.64	\$222.64	
	All usage	\$0.1895	\$0.2275	\$0.5209	
	LDAC	\$0.0380			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.2934			
C&I Medium Annual/Low Winter	Tariff Rate G 51:				
·	Monthly Customer Charge	\$222.64	\$222.64	\$222.64	
	First 1,000 therms	\$0.1337	\$0.1717	\$0.3962	
	All usage over 1,000 therms	\$0.1087	\$0.1467	\$0.3712	
	LDAC	\$0.0380	ψ0.1401	ψ0.57 12	
	Gas Cost Adjustment:	\$0.0360			
	•	\$0.0045			
	Cost of Gas	\$0.2245			
C&I High Annual/High Winter	Tariff Rate G 42:				
	Monthly Customer Charge	\$1,335.81	\$1,335.81	\$1,335.81	
	All usage	\$0.1206	\$0.1586	\$0.4520	
	LDAC	\$0.0380			
	Gas Cost Adjustment:	1			
	Cost of Gas	\$0.2934			
		1 1		<u> </u>	
C&I High Annual/Low Winter	Tariff Rate G 52:	M4 005 04	£4 005 04	64 005 04	
	Monthly Customer Charge	\$1,335.81	\$1,335.81	\$1,335.81	
	All usage	\$0.0792	\$0.1172	\$0.3417	
	LDAC	\$0.0380			
	Gas Cost Adjustment:				
	Cost of Gas	\$0.2245			

Issued: June 25, 2019Issued by:Christine VaughanEffective: With Service Rendered On and After July 1, 2019Title:Senior Vice President

Authorized by NHPUC Order No. 26, 186 in Docket No. DG 18-143, dated October 31, 2018

CALCULATION OF FIRM SALES COST OF GAS RATE

Period Covered: May 1, 2019 - October 31, 2019

(Col 1)	(Col 2)		(Col 3)	
Total Anticipated Direct Cost of Gas	\$2,760,547		(,	
Projected Prorated Sales (05/01/19 - 10/31/19) Direct Cost of Gas Rate	8,101,656		\$0.3407	per therm
Demand Cost of Gas Rate	\$756,079		\$0.0933	per therm
Commodity Cost of Gas Rate	\$2,004,769		\$ <u>0.2475</u>	per therm
Total Direct Cost of Gas Rate	\$2,760,848		\$0.3408	per therm
Total Anticipated Indirect Cost of Gas Projected Prorated Sales (05/01/19 - 10/31/19) Indirect Cost of Gas	\$212,629 8,101,656		\$0.0262	per therm
TOTAL PERIOD AVERAGE COST OF GAS			\$0.3670	per therm
Period anding under collection to be recovered	(\$E39 GGE)			
Period ending under-collection to be recovered Projected sales (07/01/19 - 10/31/19)	<u>(\$528,665)</u> 5,161,451			
Per unit change in Cost of Gas (07/01/19 - 10/31/19)	<u>(\$0.1024)</u>			
RESIDENTIAL COST OF GAS RATE -05/01/19 07/01/2018	COGwr	\$ 0.3670	<u>\$0.2646</u>	per therm
	Maximum (COG+25%)		\$0.4969	
RESIDENTIAL COST OF GAS RATE - 05/01/19			\$0.3670	
CHANGE IN PER UNIT COST			(\$0.1024)	
RESIDENTIAL COST OF GAS RATE - 07/01/19			<u>\$0.2646</u>	
COM/IND LOW WINTER USE COST OF GAS RATE - 05/01/19 07/01/2018	COGwl	\$ 0.3269	<u>\$0.2245</u>	per therm
	Maximum (COG+25%)		\$0.4429	
COM/IND LOW WINTER USE COST OF GAS RATE - 5/01/19			\$0.3269	
CHANGE IN PER UNIT COST COM/IND LOW WINTER USE COST OF GAS RATE - 07/01/19			(\$0.1024) \$0.2245	
C&I HLF DEMAND COSTS ALLOCATED PER SMBA	\$100,148			
PLUS: RESIDENTIAL DEMAND RELOCATION TO C&I HLF C&I HLF TOTAL ADJUSTED DEMAND COSTS	\$1,289 \$101,438			
C&I HLF PROJECTED PRORATED SALES (05/01/19 - 10/31/19) DEMAND COST OF GAS RATE	1,904,106 \$0.0533			
C&I HLF COMMODITY COSTS ALLOCATED PER SMBA	\$471,174			
PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C&I HLF C&I HLF TOTAL ADJUSTED COMMODITY COSTS	(\$72) \$471,103			
C&I HLF PROJECTED PRORATED SALES (05/01/19 - 10/31/19) COMMODITY COST OF GAS RATE	1,904,106 \$0.2474			
INDIRECT COST OF GAS	\$0.0262			
TOTAL C&I HLF COST OF GAS RATE	\$0.3269			
COM/IND HIGH WINTER USE COST OF GAS RATE - 95/91/149 07/01/2018	COGwh	\$0.3958	\$0.3230	per therm
	Maximum (COG+25%)		\$0.5318	
COM/IND HIGH WINTER USE COST OF GAS RATE - 05/01/19			<u>\$0.4254</u>	
CHANGE IN PER UNIT COST COM/IND HIGH WINTER USE COST OF GAS RATE - 07/01/19			(\$0.1024) \$0.3230	
C&I LLF COMMODITY COSTS ALLOCATED PER SMBA	\$319,185			
PLUS RESIDENTIAL DEMAND REALLOCATION TO C&I LLF	\$4,109			
C&I LLF TOTAL ADJUSTED DEMAND COSTS C&I LLF PROJECTED PRORATED SALES (05/01/19 - 10/31/19)	\$323,295 2,646,145			
DEMAND COST OF GAS RATE	2,040,143 \$0.1222			
C&I LLF COMMODITY COSTS ALLOCATED PER SMBA	\$654,793			
PLUS: RESIDENTIAL COMMODITY REALLOCATION TO C&I LLF	(\$100)			
C&I LLF TOTAL ADJUSTED COMMODITY COSTS C&I LLF PROJECTED PRORATED SALES (05/01/19 - 10/31/19)	\$654,693 2,646,145			
COMMODITY COST OF GAS RATE	\$0.2474			
INDIRECT COST OF GAS-	\$0.026 2			
TOTAL C&ILLF COST OF GAS RATE	\$0.3958			
Issued: Nevember 5, 2018, June 25, 2019	I I D		Obeleste: 1	/oughon
Effective Date: - May 1 , <u>July 1</u> , 2019	Issued By:	_	Christine \ Senior Vice	
Authorized by NHPUC Order No 26,186, in Docket No. DG 18-143, dated Octobe	r 31, 2018.			

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION

SUMMER-SEASON RESIDENTIAL RATES

	Summer Season May 2019 - October 2019	Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
Residential Heating	Tariff Rate R 5: Monthly Customer Charge First 50 therms All usage over 50 therms LDAC Gas Cost Adjustment: Cost of Gas	\$22.20 \$0.6099 \$0.6099 \$0.0675 \$0.3670 \$0.2646	\$22.20 \$0.6774 \$0.6774	\$22.20 \$1.0444 \$0.9420 \$1.0444 \$0.9420
Residential Heating Low income	Tariff Rate R 10: Monthly Customer Charge First 50 therms All usage over 50 therms LDAC Gas Cost Adjustment: Cost of Gas	\$8.88 \$0.2440 \$0.2440 \$0.0675 \$0.3670 \$0.2646	\$8.88 \$0.3115 \$0.3115	\$8.88 \$0.6785 \$0.5761 \$0.6785 \$0.5761
Residential Non-Heating	Tariff Rate R 6: Monthly Customer Charge First 10 therms All usage over 10 therms LDAC Gas Cost Adjustment: Cost of Gas	\$22.20 \$0.6470 \$0.6470 \$0.0675 \$0.3670 \$0.2646	\$22.20 \$0.7145 \$0.7145	\$22.20 \$1.0815 \$0.9791 \$1.0815 \$0.9791

Issued:- May 10, June 25, 2019
Effective Date: With Service Rendered On and After May 1 July 1, 2019
Authorized by NHPUC Order No. 26, 186 in Docket No. DG 18-143, dated October 31, 2018

Issued by: Christine Vaughan
Title: Senior Vice President

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION SUMMER SEASON C&I RATES

	Summer Season May 2019 - October 2019	1 1	ariff ates	Tota Delivery (Includes	Rates	Tariff Ra	illed Rates ates, LDAC ost of Gas
C&I Low Annual/High Winter	Tariff Rate G 40: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment: Cost of Gas	\$75.09 \$0.1865 \$0.1865 \$0.0380 \$0.3958	\$0.2934	\$0.2245 \$0.2245	\$75.09	\$ 0.6203 \$ 0.6203	\$75.09 \$0.5179 \$0.5179
		1 1	40.200 .	1			
C&I Low Annual/Low Winter	Tariff Rate G 50: Monthly Customer Charge First 75 therms All usage over 75 therms LDAC Gas Cost Adjustment:	\$75.09 \$0.1865 \$0.1865 \$0.0380		\$0.2245 \$0.2245	\$75.09	\$ 0.5514 \$ 0.5514	\$75.09 \$0.4490 \$0.4490
	Cost of Gas	\$ 0.3269	<u>\$0.2245</u>				
C&I Medium Annual/High Winter	<u>Tariff Rate G 41:</u> Monthly Customer Charge	\$222.64			\$222.64		\$222.64
	All usage LDAC Gas Cost Adjustment:	\$0.1895 \$0.0380	to 2024	\$0.2275		\$0.6233	<u>\$0.5209</u>
	Cost of Gas	\$0.3958	<u>\$0.2934</u>				
C&I Medium Annual/Low Winter	Tariff Rate G 51: Monthly Customer Charge First 1,000 therms All usage over 1,000 therms LDAC Gas Cost Adjustment:	\$222.64 \$0.1337 \$0.1087 \$0.0380		\$0.1717 \$0.1467	\$222.64	\$0.4986 \$0.4736	\$222.64 \$0.3962 \$0.3712
	Cost of Gas	\$ 0.3269	<u>\$0.2245</u>				
C&I High Annual/High Winter	Tariff Rate G 42: Monthly Customer Charge	\$1,335.81			\$1,335.81		\$1,335.81
	All usage LDAC Gas Cost Adjustment: Cost of Gas	\$0.1206 \$0.0380 \$0.3958	\$0.2934	\$0.1586		\$0.55 44	<u>\$0.4520</u>
		1 1	<u> </u>	1			
C&I High Annual/Low Winter	<u>Tariff Rate G 52:</u> Monthly Customer Charge	\$1,335.81			\$1,335.81		\$1,335.81
	All usage LDAC Gas Cost Adjustment:	\$0.0792 \$0.0380		\$0.1172		\$0.4441	<u>\$0.3417</u>
	Cost of Gas	\$ 0.3269	<u>\$0.2245</u>				

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 Christine Vaughan

 Effective Date: With Service Rendered On and After May 1 July 1, 2019
 Title:
 Senior Vice President

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